THE BOARD OF FIRE COMMISSIONERS

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Treasurer
MARIE P. COCHRAN

1555 JERICHO TURNPIKE
NEW HYDE PARK, NEW YORK 11040

October 21, 2015

Town of North Hempstead
Town Clerk
220 Plandome Road
Manhasset,, NY 11030

RE: Fire District Budget for 2016

Enclosed is the final approved fire district budget for the 2016 calendar year. The Board of Fire Commissioners held the annual fire district budget hearing on October 20th in accordance with law, and citizens were provided with the opportunity to consider and comment upon the proposed budget previously filed with your office. The Board of Fire Commissioners considered the public comment offered at this hearing and has approved the enclosed document as the final approved fire district budget for 2016. The document is submitted to your office in accordance with the requirements of the Town Law.

Your assistance in this matter will be greatly appreciated.

NEW HYDE PARK FIRE DISTRICT

Maria Passariello

Maria Passariello
Secretary

CERTIFICATION OF PUBLIC RECORD

I, Maria Passariello, Secretary of the New Hyde Park Fire District, having legal custody of the original records of said Fire District, do hereby attest that I have compared the annexed copy of the final budget for the New Hyde Park Fire District for 2016, consisting of two pages, with the original filed in my office and the same is a true and correct copy of the original.

Witness my hand and seal on this 21st day of October 2015

Maria Passariello

Secretary
New Hyde Park Fire District

		PROPOSED 2016 BUDGET	ADOPTED 2015 BUDGET	2014 ACTUAL	2013 ACTUAL
SF333	*NEW HYDE PARK FIRE DISTRICT*				
	3410-00 - FIRE FIGHTING				
100	PERSONAL SERVICES-See Detail	690,000	638,000	658,862	621,350
	EQUIPMENT				
225	Operating Equipment	358,500	423,640	235,732	373,039
	Subtotal	358,500	423,640	235,732	373,039
	EXPENSES				
404	Office Supplies & Expenses	41,000	28,000	36,201	40,097
421	Light, Fuel & Telephone	150,000	135,000	147,138	147,602
426	Insurance	208,000	195,000	177,854	171,279
436	Hydrant Rental	525,000	470,000	458,023	429,646
441	Election Expense	6,000	3,000	2,334	2,513
452	Auditing	33,000	26,000	29,450	28,000
454	Legal	45,000	43,000	35,659	38,508
467	Gas, Oil, etc.	35,000	55,000	40,998	43,833
475	REPAIRS & MAINTENANCE				
	Operating Equipment	125,000	125,000	105,394	105,349
	Plant & Grounds	50,000	50,000	48,847	37,066
	Alarm Systems	15,000	15,000	7,014	13,025
485	Education & Fire Prevention	49,000	45,000	40,363	45,454
489	Special Events-Public Drills, Parades & Inspection, Physicals	118,000	103,000	81,127	96,741
499	Miscellaneous	1,000	1,000		
	Subtotal	1,401,000	1,294,000	1,210,402	1,199,113
800	9030 - Social Security/MTA	54,000	50,000	50,404	47,533
800	9010 - State Retirement	105,000	125,000	115,847	120,744
800	9040 - Workers' Compensation	250,000	230,000	204,610	244,516
800	9025 - Service Awards Program (LOSAP)	680,000	695,000	685,464	789,398
800	9060 - Hospital & Medical Insurance	157,000	162,000	140,481	149,044
900	9560 - Transfer to Capital Reserve Fund	493,000	200,000	609,000	397,114
	Subtotal	1,739,000	1,462,000	1,805,806	1,748,349
	TOTAL BUDGETED/ACTUAL EXPENSES	4,188,500	3,817,640	3,910,802	3,941,851
	REVENUE				
1001	Tax levy - Town of Hempstead	795,736	724,495	710,189	698,967
2401	Interest Income	500	1,000	2,232	1,818
2410	Building Rental	500	500	1,260	630
2690	Compensation for Loss			40,690	65,266
2701	Refunds	7,500	7,000	50,644	44,362
2770	Unclassified Revenue	5,975	5,975	64,454	222,710
	TOTAL ESTIMATED/ACTUAL REVENUE	810,211	738,970	869,469	1,033,753
	NEW HYDE PARK FIRE DISTRICT (cont.)				
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	4,188,500	3,817,640	3,910,802	3,941,851
	ACTUAL FUND BALANCES AT END OF PERIOD			319,967	327,102
		4,188,500	3,817,640	4,230,769	4,268,953
	TOTAL ESTIMATED/ACTUAL REVENUE	810,211	738,970	869,469	1,033,753
	APPROPRIATED FUND BALANCES				
	ACTUAL FUND BALANCES				

AT BEGINNING OF PERIOD			327,102	239,663
RAISED BY TAXATION			3,034,198	2,995,537
AMOUNT TO BE RAISED BY TAXATION	3,378,289	3,078,670		
	4,188,500	3,817,640	4,230,769	4,268,953
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	4,636,564	4,720,880	4,816,940	4,954,300
Tax rate Per 100	47.719	42.645	41.165	39.388
Tax Levy	2,212,522	2,013,219	1,982,893	1,951,400
CLASS II - RESIDENTIAL PROPERTIES	58,984	56,543	57,797	58,116
Tax rate Per 100	49.043	46.715	45.158	44.374
Tax Levy	28,928	26,414	26,100	25,788
CLASS III - UTILITY PROPERTIES	46,503	48,126	50,017	54,173
Tax rate Per 100	159.818	141.009	134.067	122.301
Tax Levy	74,320	67,862	67,056	66,254
CLASS IV - ALL OTHER PROPERTIES	1,927,542	1,971,688	2,011,348	2,049,543
Tax rate Per 100	55.123	49.256	47.640	46.454
Tax Levy	1,062,519	971,175	958,206	952,095
TOTAL TAXABLE VALUATION	6,669,593	6,797,237	6,936,102	7,116,132
TAX LEVY	3,378,289	3,078,670	3,034,255	2,995,537
SALARY SCHEDULE				
Treasurer (1)	34,438	34,438	34,438	34,438
Secretary/Clerk (1)	55,562	53,562	58,052	55,564
Fire House Maintainers (4)	280,000	240,000	271,599	245,401
Mechanic (1) Part Time	10,000	5,000	2,581	3,131
Alarm System Maintainer (1) Part Time	30,000	30,000	27,863	26,481
Ambulance Medical Technicians (17) Part Time	270,000	265,000	256,180	248,992
Clerk P/T (1)	10,000	10,000	8,149	7,343
TOTAL SALARY	690,000	638,000	658,862	621,350