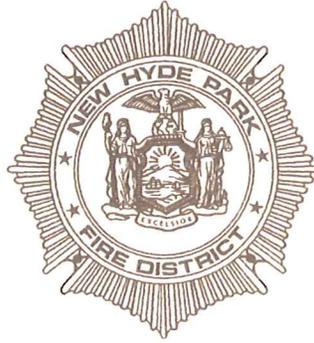


THE BOARD OF FIRE COMMISSIONERS

MICHAEL C. BONURA
Chairman

RICHARD A. STEIN
JOHN WALDRON
JAMES NAGY
STEPHEN DERENZE



Secretary
MARIA PASSARIELLO
(516) 437-1349
FAX: (516) 437-4753

Treasurer
MARIE P. COCHRAN

1555 JERICHO TURNPIKE
NEW HYDE PARK, NEW YORK 11040

October 19, 2016

Town of North Hempstead
Town Clerk
220 Plandome Road
Manhasset,, NY 11030

RE: Fire District Budget for 2017

Enclosed is the final approved fire district budget for the 2017 calendar year. The Board of Fire Commissioners held the annual fire district budget hearing on October 18th in accordance with law, and citizens were provided with the opportunity to consider and comment upon the proposed budget previously filed with your office. The Board of Fire Commissioners considered the public comment offered at this hearing and has approved the enclosed document as the final approved fire district budget for 2017. The document is submitted to your office in accordance with the requirements of the Town Law.

Your assistance in this matter will be greatly appreciated.

NEW HYDE PARK FIRE DISTRICT

Maria Passariello
Secretary

REC'D OCT 20 AM 11:29
NEW HYDE PARK FIRE DISTRICT
SECRETARY'S OFFICE

CERTIFICATION OF PUBLIC RECORD

I, Maria Passariello, Secretary of the New Hyde Park Fire District, having legal custody of the original records of said Fire District, do hereby attest that I have compared the annexed copy of the final budget for the New Hyde Park Fire District for 2017, consisting of five pages, with the original filed in my office and the same is a true and correct copy of the original.

Witness my hand and seal on this 19st day of October 2016



Secretary
New Hyde Park Fire District

RECEIVED
 OCT 20 AM 11:29
 BUDGET, N.Y. 1985

FINAL
 2017 BUDGET ADOPTED
 2016 BUDGET 2015 ACTUAL 2014 ACTUAL

SF333 NEW HYDE PARK FIRE DISTRICT		2017 BUDGET	2016 BUDGET	2015 ACTUAL	2014 ACTUAL
100	3410-00 - FIRE FIGHTING PERSONAL SERVICES-See Detail	693,000	690,000	641,064	658,862
	EQUIPMENT				
225	Operating Equipment	375,000	358,500	377,341	235,732
	Subtotal	375,000	358,500	377,341	235,732
	EXPENSES				
404	Office Supplies & Expenses	41,000	41,000	33,797	36,201
421	Light, Fuel & Telephone	150,000	150,000	141,453	147,138
425	Bonds - Treasurers etc.				
426	Insurance	233,000	208,000	179,014	177,854
436	Hydrant Rental	510,000	525,000	470,808	458,023
441	Election Expense	6,000	6,000	2,225	2,334
452	Auditing	35,000	33,000	32,550	29,450
454	Legal	45,000	45,000	35,523	35,659
467	Gas, Oil, etc.	25,000	35,000	22,412	40,998
475	REPAIRS & MAINTENANCE				
	Operating Equipment	120,000	125,000	104,221	105,394
	Plant & Grounds	65,000	50,000	66,065	48,847
	Alarm Systems	30,000	15,000	11,265	7,014
485	Education & Fire Prevention	49,000	49,000	37,244	40,363
489	Special Events-Public Drills, Parades & Inspection, Physicals	113,000	118,000	107,215	81,127
499	Miscellaneous	1,000	1,000		
	Subtotal	1,423,000	1,401,000	1,243,792	1,210,402
800	9030 - Social Security/MTA	54,000	54,000	49,041	50,404

800	9010 - State Retirement	97,000	105,000	83,532	115,847
800	9040 - Workers' Compensation	250,000	250,000	173,863	204,610
800	9025 - Service Awards Program (LOSAP)	680,000	680,000	827,489	685,464
800	9060 - Hospital & Medical Insurance	195,000	157,000	140,067	140,481
900	9560 - Transfer to Capital Reserve Fund	450,000	493,000	519,967	609,000
	Subtotal	<u>1,726,000</u>	<u>1,739,000</u>	<u>1,793,959</u>	<u>1,805,806</u>
TOTAL BUDGETED/ACTUAL EXPENSES		<u>4,217,000</u>	<u>4,188,500</u>	<u>4,056,156</u>	<u>3,910,802</u>
REVENUE					
1001	Tax levy - Town of Hempstead	789,684	795,736	724,551	710,189
2401	Interest Income	500	500	869	2,232
2410	Building Rental	500	500	350	1,260
2690	Compensation for Loss				40,690
2701	Refunds	6,000	7,500	42,039	50,644
2770	Unclassified Revenue	43,620	5,975	98,843	64,454
	TOTAL ESTIMATED/ACTUAL REVENUE	<u>840,304</u>	<u>810,211</u>	<u>866,652</u>	<u>869,469</u>

NEW HYDE PARK FIRE DISTRICT (cont.)

SUMMARY

TOTAL BUDGETED/ACTUAL EXPENSES		4,217,000	4,188,500	4,056,156	3,910,802
ACTUAL FUND BALANCES AT END OF PERIOD				209,133	319,967
		<u>4,217,000</u>	<u>4,188,500</u>	<u>4,265,289</u>	<u>4,230,769</u>
TOTAL ESTIMATED/ACTUAL REVENUE		840,304	810,211	866,652	869,469
APPROPRIATED FUND BALANCES					

ACTUAL FUND BALANCES
AT BEGINNING OF PERIOD

RAISED BY TAXATION

AMOUNT TO BE RAISED BY TAXATION

TAX LEVY

TAXABLE VALUATION

CLASS I - RESIDENTIAL PROPERTIES

Tax rate Per 100

Tax Levy

CLASS II - RESIDENTIAL PROPERTIES

Tax rate Per 100

Tax Levy

CLASS III - UTILITY PROPERTIES

Tax rate Per 100

Tax Levy

CLASS IV - ALL OTHER PROPERTIES

Tax rate Per 100

Tax Levy

TOTAL TAXABLE VALUATION

TAX LEVY

SALARY SCHEDULE

Treasurer (1)

Secretary/Clerk (1)

			319,967	327,102
			3,078,670	3,034,198
	3,376,696	3,378,289		
	<u>4,217,000</u>	<u>4,188,500</u>	<u>4,265,289</u>	<u>4,230,769</u>
	4,528,343	4,636,564	4,720,880	4,816,940
	49.077	47.719	42.645	41.165
	<u>2,222,375</u>	<u>2,212,522</u>	<u>2,013,219</u>	<u>1,982,893</u>
	59,030	58,984	56,543	57,797
	49.135	49.043	46.715	45.158
	<u>29,004</u>	<u>28,928</u>	<u>26,414</u>	<u>26,100</u>
	32,151	46,503	48,126	50,017
	178.516	159.818	141.009	134.067
	<u>57,395</u>	<u>74,320</u>	<u>67,862</u>	<u>67,056</u>
	1,692,562	1,927,542	1,971,688	2,011,348
	63.095	55.123	49.256	47.640
	<u>1,067,922</u>	<u>1,062,519</u>	<u>971,175</u>	<u>958,206</u>
	6,312,086	6,669,593	6,797,237	6,936,102
	<u>3,376,696</u>	<u>3,378,289</u>	<u>3,078,670</u>	<u>3,034,255</u>
	28,000	34,438	29,311	34,438
	22,000	55,562	48,829	58,052

Fire House Maintainers (4) Full Time (3) Part Time (2)	310,000	280,000	274,020	271,599
Mechanic (1) Part Time	10,000	10,000	6,150	2,581
Alarm System Maintainer (1) Part Time	30,000	30,000	28,792	27,863
Ambulance Medical Technicians (17) Part Time	275,000	270,000	253,962	256,180
Clerk P/T (1)	18,000	10,000		8,149
TOTAL SALARY	693,000	690,000	641,064	658,862

	<u>Adjusted Base Proportion</u>	<u>2017 Taxable Valuation</u>	<u>2017 Tax Levy</u>	<u>Tax Rate</u>	<u>Final Tax Rate</u>	<u>Rate Raise</u>	<u>Rate Raise over Levy Amount</u>
NEW HYDE PARK FIRE							
Class I	65.81485	4,528,343.00	2,209,657.64	49.01622%	49.0777%	1,253,674.89	17.36%
Class II	0.85897	59,030.00	29,104.65	49.3165%	49.365%	29,104.65	(0.29%)
Class III	1.69974	32,151.00	67,394.80	178.5467%	179.612%	67,394.80	(0.12%)
Class IV	31.62644	1,692,562.00	1,067,913.99	63.09622%	63.095%	1,067,913.99	(2.00%)
	100.00000	6,312,086.00	3,375,069.08			3,375,069.08	(4.95%)
							(Actual Levy)

INSTRUCTIONS:

DO NOT ENTER DATA IN SHADED AREAS, THESE CELLS HAVE FORMULAS. PUT THE TOTAL TAX LEVY AMOUNT IN THE YELLOW BOX AND THE REMAINDER OF THE GRID WILL BE CALCULATED AUTOMATICALLY. The number in the orange box is your tax levy, so you need to make adjustments to the yellow box, if needed, in order to get your target levy.