

Community Development Block Grant (CDBG) Program
Accomplishments Reporting

U.S. Department of Housing and Urban Development
Consolidated Annual Performance and Evaluation Report (CAPER)

NASSAU URBAN COUNTY CONSORTIUM



September 1, 2013 – August 31, 2014

39th Program Year

Name of Municipality/Organization

-----Town of North Hempstead -----
-----Community Development Agency-----

Community Development Block Grant (CDBG) Program
Accomplishments Reporting

GENERAL INFORMATION

MUNICIPALITY/ORGANIZATION: Town of North Hempstead Community Development Agency

ADDRESS: 51 Orchard Street, Roslyn Heights, New York 11577

CONTACT PERSON: Dermot F. Kelly

TELEPHONE NUMBER: 516 869-5670

EMAIL ADDRESS: Kellyd@northhempsteadny.gov

CAPER Reporting Forms Officially Submitted by:

Dermot F. Kelly

Printed Name and Title of Authorized Representative



Signature

Community Development Block Grant (CDBG) Program
Accomplishments Reporting

ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2013 – August 31, 2014**

CONSORTIUM MEMBER or ORGANIZATION NAME: _____
Town of North Hempstead Community Development Agency

ACTIVITY CODE: NH38-10

ACTIVITY NAME: Commercial Rehab

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$21,906.91

BENEFICIARY TYPE:

One

Direct Benefit – Attach Public Services and Direct Benefit Worksheet

Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) No Are funds remaining? (Yes/No) Yes

Community Development Block Grant (CDBG) Program Accomplishments Reporting

COMMERCIAL REHABILITATION WORKSHEET

Please list all projects for which funds were expended during the reporting period. Attach additional sheets if necessary.

Total number of business facades/buildings rehabilitated: 2

Assistance to Businesses:

	Total	Number Expanding	Number Relocating
New Businesses Assisted	2		
Existing Businesses Assisted	0		
Total	2		

Number of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community: 2

Name of Business	Address	Census Tract (s)	Loan or Grant	DUNS #
Nabenn (Laundromat)	1008 Prospect Avenue, Westbury NY		Grant	079304741
Paradise Cove Restaurant	705 Prospect Ave, Westbury NY 115		Grant	019681390

Business's "DUNS #": DUNS stands for "data universal numbering system." DUNS numbers are issued by Dun and Bradstreet (D&B) and consist of nine digits. **THIS IS MANDATORY UNDER HUD REGULATIONS.** If the business does not have a DUNS #, they must apply for one. Register at <https://eupdate.dnb.com/requestoptions.html>. Choose the "DUNS number only" option.

Community Development Block Grant (CDBG) Program
Accomplishments Reporting

ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2013 – August 31, 2014**

CONSORTIUM MEMBER or ORGANIZATION NAME: _____
Town of North Hempstead Community Development Agency

ACTIVITY CODE: NH37-08, NH38-03, NH39-03

ACTIVITY NAME: Code Enforcement

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$17,816.65

BENEFICIARY TYPE:

One

Direct Benefit – Attach Public Services and Direct Benefit Worksheet

Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) NO Are funds remaining? (Yes/No) YES

Community Development Block Grant (CDBG) Program Accomplishments Reporting

ACTUAL ACCOMPLISHMENTS: Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

Please chose accomplishment type: People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans and insert the corresponding number (i.e., Accomplishment Type: Youth, Number: 25)

Accomplishment Type: People and Businesses Number: 20,000

ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):

Staff work for prevention, elimination and correction of violations including, illegal housing, overcrowding, blight, garbage, and dumping,

Community Development Block Grant (CDBG) Program Accomplishments Reporting

AREA BENEFIT ACTIVITY INFORMATION

ACTIVITY TYPE:

- ✓ One
- Acquisition _____
- Disposition _____
- Clearance _____
- Code Enforcement X
- Relocation _____
- Public Facility Improvements ("PF&I") _____
- Public Service _____

LOCATION OF ACTIVITY: New Cassel Urban Renewal Area

PLANNED USE OF PROPERTY/FACILITY: For Acquisition/Disposition/Clearance/Relocation Activities, indicate the proposed use of the property, and how it is eligible under the CDBG Program. For Public Facilities Improvements Activities, indicate how the public facility and the improvements benefit an eligible population.

FOR PF&I ACTIVITY ONLY:

Of the total number of persons assisted, enter the number that:

- Now have new access to this type of public facility or infrastructure improvement: _____
- Now have improved access to this type of public facility or infrastructure improvement: _____
- Are served by public facility or infrastructure that is no longer substandard: _____

CENSUS DATA (please provide only if not included in your CDBG Application)

CENSUS TRACT	BLOCK GROUP(S)					
3042.01	5 and 6					

Community Development Block Grant (CDBG) Program
Accomplishments Reporting

ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2013 – August 31, 2014**

CONSORTIUM MEMBER or ORGANIZATION NAME: _____
Town of North Hempstead Community Development Agency

ACTIVITY CODE: NH35-03, NH 37-10, NH38-08 and NH 39-09

ACTIVITY NAME: Disposition

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$131,552.00

BENEFICIARY TYPE:

One

Direct Benefit – Attach Public Services and Direct Benefit Worksheet

Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) No Are funds remaining? (Yes/No) Yes

Community Development Block Grant (CDBG) Program Accomplishments Reporting

ACTUAL ACCOMPLISHMENTS: Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

Please chose accomplishment type: People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans and insert the corresponding number (i.e., Accomplishment Type: Youth, Number: 25)

Accomplishment Type: HOUSING UNITS Number: 27

ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):

Site I - Financing approved, Lottery in process to develop and construct 11 Townhouses.

Site D - Efforts continue to develop and complete 12 housing and 6 commercial units.

Scattered Sites - Financing Approved, Lottery in in process, for the design, development and construction of 4 - 3 bedroom single family homes in New Cassel that should be ready for occupancy by the end of 2015.

Appraisal, Legal, Engineering contract work and staff time associated with the aforementioned sites.

Community Development Block Grant (CDBG) Program Accomplishments Reporting

AREA BENEFIT ACTIVITY INFORMATION

ACTIVITY TYPE:

- ✓ One
- Acquisition _____
- Disposition x
- Clearance _____
- Code Enforcement _____
- Relocation _____
- Public Facility Improvements ("PF&I") _____
- Public Service _____

LOCATION OF ACTIVITY: New Cassel Urban Renewal Area

PLANNED USE OF PROPERTY/FACILITY: For Acquisition/Disposition/Clearance/Relocation Activities, indicate the proposed use of the property, and how it is eligible under the CDBG Program. For Public Facilities Improvements Activities, indicate how the public facility and the improvements benefit an eligible population.

Development of 15 owner occupied affordable homes, 12 apartment rental units and 6 commercial spaces.

FOR PF&I ACTIVITY ONLY:

Of the total number of persons assisted, enter the number that:

- Now have new access to this type of public facility or infrastructure improvement: _____
- Now have improved access to this type of public facility or infrastructure improvement: _____
- Are served by public facility or infrastructure that is no longer substandard: _____

CENSUS DATA (please provide only if not included in your CDBG Application)

CENSUS
TRACT

BLOCK GROUP(S)

3042.01	5 and 6		

Community Development Block Grant (CDBG) Program
Accomplishments Reporting

ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2013 – August 31, 2014**

CONSORTIUM MEMBER or ORGANIZATION NAME: _____
Town of North Hempstead Community Development Agency

ACTIVITY CODE: NH36-07, NH37-07, NH39-07

ACTIVITY NAME: Residential Rehabilitation

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$81,334.60

BENEFICIARY TYPE:

One

Direct Benefit – Attach Public Services and Direct Benefit Worksheet

Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) No Are funds remaining? (Yes/No) No

Community Development Block Grant (CDBG) Program Accomplishments Reporting

ACTUAL ACCOMPLISHMENTS: Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

Please chose accomplishment type: People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans and insert the corresponding number (i.e., Accomplishment Type: Youth, Number: 25)

Accomplishment Type: Households Number: _____

ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):

Two applications pending review and completion.

Two households approximately 40% complete.

Two households (acquisition-rehabilitation-projects) have been acquired to eliminate substandard housing conditions eliminating serious code and zoning violations. These housing units will be redevelopment in to two affordable owner occupied homes. This project is in the pre-construction phase; asbestos testing and report is complete, architect procurement completed, subdivision complete, permits complete and contractor is selected. Relocation of occupants, lead and asbestos abatement, home buyer lottery, buyer training and mortgage approval and construction to commence soon.

Community Development Block Grant (CDBG) Program Accomplishments Reporting

RESIDENTIAL REHABILITATION WORKSHEET

Please list all projects for which funds were expended during the reporting period. Attach additional sheets if necessary.

Total # of residences rehabilitated during PY2013: 4 _____

Of the residences assisted, enter the number of:

Units occupied by the Elderly:	3 _____
Units with Female Head of Household:	4 _____
Units that were brought into compliance with lead safety rules (24 CFR Part 35):	3 _____
Units Qualified as Energy Star:	0 _____
Units Made handicapped accessible:	0 _____
Units moved from substandard to standard (HQS or Local Code):	4 _____

Name of Resident	Race/ Ethnicity ¹	Street Address	Funds Expended	Loan or Grant	Project Complete (Yes/No)	Extremely Low Income <30% AMI	Low Income ≤50% AMI	Moderate Income <50% & ≥80% AMI	Program Income Used?
Waterman	2	169 Elizabeth St., Westbury	790	Loan	No			X	No
O'Reilly	1	10 Hilton Ave., New Hyde Park	9,800	L/G	No			x	No
Vdunk/Cnghy	2	876 Brush Hollow Road, Westbury		Grant	No			X	No
Cerillo	1	33 Burnham Ave., Roslyn Heights	15,065	L/G	Yes			X	No

¹ Race/Ethnicity Codes: 1 = White; 2 = Black/African American; 3 = Asian; 4 = American Indian/Alaskan Native; 5 = Native Hawaiian/Other Pacific Islander; 6 = American Indian/Alaskan Native & White; 7 = Asian & White; 8 = Black/African American & White; 9 = Other Multi-Racial; 10 = American Indian/Alaska Native & Black/African American. Please indicate if any residents are also Hispanic.

Community Development Block Grant (CDBG) Program
Accomplishments Reporting

ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2013 – August 31, 2014**

CONSORTIUM MEMBER or ORGANIZATION NAME: _____
Town of North Hempstead Community Development Agency

ACTIVITY CODE: NH38-06

ACTIVITY NAME: Relocation

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$8,404.56

BENEFICIARY TYPE:

- One
 Direct Benefit – Attach Public Services and Direct Benefit Worksheet
 Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) NO Are funds remaining? (Yes/No) Yes

Community Development Block Grant (CDBG) Program Accomplishments Reporting

AREA BENEFIT ACTIVITY INFORMATION

ACTIVITY TYPE:

- ✓ One
- Acquisition _____
- Disposition _____
- Clearance _____
- Code Enforcement _____
- Relocation X
- Public Facility Improvements ("PF&I") _____
- Public Service _____

LOCATION OF ACTIVITY: 876 Brush Hollow Road and 335 Rose Place Westbury New York

PLANNED USE OF PROPERTY/FACILITY: For Acquisition/Disposition/Clearance/Relocation Activities, indicate the proposed use of the property, and how it is eligible under the CDBG Program. For Public Facilities Improvements Activities, indicate how the public facility and the improvements benefit an eligible population.

Project delivery costs for pre-relocation work in connection with affordable housing for development and sale of (13) affordable homes.

FOR PF&I ACTIVITY ONLY:

Of the total number of persons assisted, enter the number that:

- Now have new access to this type of public facility or infrastructure improvement: _____
- Now have improved access to this type of public facility or infrastructure improvement: _____
- Are served by public facility or infrastructure that is no longer substandard: _____

CENSUS DATA (please provide only if not included in your CDBG Application)

CENSUS
TRACT

BLOCK GROUP(S)

3042.01	5 and 6		

Community Development Block Grant (CDBG) Program
Accomplishments Reporting

ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2013 – August 31, 2014**

CONSORTIUM MEMBER or ORGANIZATION NAME: _____
Town of North Hempstead Community Development Agency

ACTIVITY CODE: NH37-03

ACTIVITY NAME: Demolition & Clearance

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$9,461.27

BENEFICIARY TYPE:

- One
 Direct Benefit – Attach Public Services and Direct Benefit Worksheet
 Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) No Are funds remaining? (Yes/No) Yes

Community Development Block Grant (CDBG) Program Accomplishments Reporting

ACTUAL ACCOMPLISHMENTS: Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

Please chose accomplishment type: People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans and insert the corresponding number (i.e., Accomplishment Type: Youth, Number: 25)

Accomplishment Type: HOUSING UNITS Number: _____

ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):

Project delivery and environmental testing work related to development of (2) owner occupied affordable homes at Brush Hollow and 3rd Place in the New Cassel Urban Renewal Area and 985 Prospect Avenue.

Community Development Block Grant (CDBG) Program Accomplishments Reporting

AREA BENEFIT ACTIVITY INFORMATION

ACTIVITY TYPE:

- ✓ One
- Acquisition _____
- Disposition _____
- Clearance X
- Code Enforcement _____
- Relocation _____
- Public Facility Improvements ("PF&I") _____
- Public Service _____

LOCATION OF ACTIVITY: 876 Brush Hollow, 3rd Place and 985 Prospect, Westbury NY

PLANNED USE OF PROPERTY/FACILITY: For Acquisition/Disposition/Clearance/Relocation Activities, indicate the proposed use of the property, and how it is eligible under the CDBG Program. For Public Facilities Improvements Activities, indicate how the public facility and the improvements benefit an eligible population.

Development of 2 owner occupied affordable homes and development of retail center for bank.

FOR PF&I ACTIVITY ONLY:

Of the total number of persons assisted, enter the number that:

- Now have new access to this type of public facility or infrastructure improvement: _____
- Now have improved access to this type of public facility or infrastructure improvement: _____
- Are served by public facility or infrastructure that is no longer substandard: _____

CENSUS DATA (please provide only if not included in your CDBG Application)

CENSUS
TRACT

BLOCK GROUP(S)

3042.01	5 and 6		

Community Development Block Grant (CDBG) Program
Accomplishments Reporting

ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2013 – August 31, 2014**

CONSORTIUM MEMBER or ORGANIZATION NAME: _____
Town of North Hempstead Community Development Agency

ACTIVITY CODE: NH37-02, NH 36-02, NH33-02 and NH38-02

ACTIVITY NAME: Acquisition

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$345,855.08

BENEFICIARY TYPE:

One

Direct Benefit – Attach Public Services and Direct Benefit Worksheet

Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) NO Are funds remaining? (Yes/No) Yes

Community Development Block Grant (CDBG) Program Accomplishments Reporting

ACTUAL ACCOMPLISHMENTS: Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

Please chose accomplishment type: People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans and insert the corresponding number (i.e., Accomplishment Type: Youth, Number: 25)

Accomplishment Type: HOUSING UNITS Number: 2

ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):

Purchase of 265 Covert Street New Cassell, NY as part of greater plan to construct affordable housing in New Cassel URA. A plan is underway to construct a 1,960 sq. ft. house on the property. The construction should be complete by the end of 2015.

Purchase of 985 Prospect Avenue which will be developed along with an adjoining property (987-989 Prospect) Avenue in New Cassel. Options for the property include a mixed use development with senior housing, a Commercial development with emphasis on attracting a bank or a senior housing development.

Community Development Block Grant (CDBG) Program Accomplishments Reporting

AREA BENEFIT ACTIVITY INFORMATION

ACTIVITY TYPE:

✓ One

Acquisition	x
Disposition	—
Clearance	—
Code Enforcement	—
Relocation	—
Public Facility Improvements (“PF&I”)	—
Public Service	—

LOCATION OF ACTIVITY: 265 Covert St. and 985 Prospect Ave. Westbury, NY 11590

PLANNED USE OF PROPERTY/FACILITY: For Acquisition/Disposition/Clearance/Relocation Activities, indicate the proposed use of the property, and how it is eligible under the CDBG Program. For Public Facilities Improvements Activities, indicate how the public facility and the improvements benefit an eligible population.

Purchase of 265 Covert Street New Cassel, NY as part of greater plan to construct affordable housing in New Cassel URA. A plan is underway to construct a 1,960 sq. ft. house on the property. The construction should be complete by the end of 2015.

Purchase of 985 Prospect Avenue which will be developed along with an adjoining property (987-989 Prospect) Avenue in New Cassel. Options for the property include a mixed use development with senior housing, a Commercial development with emphasis on attracting a bank or a senior housing development. +

FOR PF&I ACTIVITY ONLY:

Of the total number of persons assisted, enter the number that:

Now have new access to this type of public facility or infrastructure improvement: _____

Now have improved access to this type of public facility or infrastructure improvement: _____

Are served by public facility or infrastructure that is no longer substandard: _____

CENSUS DATA (please provide only if not included in your CDBG Application)

CENSUS
TRACT

BLOCK GROUP(S)

CENSUS TRACT	BLOCK GROUP(S)					
3042.01	5 and 6					

Community Development Block Grant (CDBG) Program
Accomplishments Reporting

ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2013 – August 31, 2014**

CONSORTIUM MEMBER or ORGANIZATION NAME: _____
Town of North Hempstead Community Development Agency

ACTIVITY CODE: NH37-02, NH 36-02, NH33-02 and NH38-02

ACTIVITY NAME: Acquisition

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$345,855.08

BENEFICIARY TYPE:

One

Direct Benefit – Attach Public Services and Direct Benefit Worksheet

Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) NO Are funds remaining? (Yes/No) Yes

Community Development Block Grant (CDBG) Program Accomplishments Reporting

ACTUAL ACCOMPLISHMENTS: Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

Please chose accomplishment type: People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans and insert the corresponding number (i.e., Accomplishment Type: Youth, Number: 25)

Accomplishment Type: Business Number: 2

ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):

Provided technical assistance to Ye Ye's Bakery who is opening a new store at 817 Prospect Avenue and Worthy Sportswear at 765 Prospect Avenue.

Community Development Block Grant (CDBG) Program
Accomplishments Reporting

ECONOMIC DEVELOPMENT WORKSHEET – FOR LOW/MOD AREA /JOBS BENEFIT

Assistance to Businesses:

	Total	Number Expanding	Number Relocating
New Businesses Assisted	1		
Existing Businesses Assisted	1		1
Total			

Number of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community: 2

Job Creation/Retention:

	Total Job Count		Total Weekly Hours	
	Full Time	Full Time Low/Mod	Part Time	Part Time Low/Mod
Actually Created	2	1		
Actually Retained	4	4		

<i>Jobs Created:</i>	Total
Of the jobs created, number of jobs with employer sponsored health care benefits	0
Of the jobs created, number of persons unemployed prior to taking jobs created under this activity	0

<i>Jobs Retained:</i>	Total
Of the jobs retained, number of jobs with employer sponsored health care benefits	4

Community Development Block Grant (CDBG) Program Accomplishments Reporting

Types of Jobs Created/Retained:

Job Category	# Jobs Created	# Jobs Retained
Officials and Managers		2
Professional		
Technicians		
Sales		2
Office and Clerical		
Craft Workers (skilled)	1	
Operatives (semi-skilled)	1	
Laborers (unskilled)		
Service Workers		

Name and Address of Business	Project Description and Use of Funding	Duns #
Ye Ye;s Bakery	Technical Assistance	New Business
Worth Sportsware	Technical assistance. Assisted the business in navigating permit process. to build out. This business also was the recipient of a loan for acquisition of the condominium space it occupies.	

Community Development Block Grant (CDBG) Program
Accomplishments Reporting

ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2013 – August 31, 2014**

CONSORTIUM MEMBER or ORGANIZATION NAME: _____
Town of North Hempstead Community Development Agency

ACTIVITY CODE: NH37-11, NH38-09, NH39-09

ACTIVITY NAME: Down Payment Assistance

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$6,281

BENEFICIARY TYPE:

- One
- Direct Benefit – Attach Public Services and Direct Benefit Worksheet
- Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) No Are funds remaining? (Yes/No) Yes

Community Development Block Grant (CDBG) Program Accomplishments Reporting

ACTUAL ACCOMPLISHMENTS: Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

Please chose accomplishment type: People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans and insert the corresponding number (i.e., Accomplishment Type: Youth, Number: 25)

Accomplishment Type: HOUSING UNITS Number: 15

ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):

Home ownership purchase assistance to (15) first time low mod income %80 AMI home buyers in the New Cassel Urban Renewal Area for (14) houses w/ (3) bedrooms, (1.5) baths and an attached garage and (1) house w/o garage. Funds were used for project delivery program tooling and commitments.

Community Development Block Grant (CDBG) Program Accomplishments Reporting

DIRECT BENEFIT WORKSHEET

BENEFICIARY TOTALS BY INCOME GROUP:

<u>Income Category</u>	<u>Number</u>
Total Non-Low/Mod Income:	_____
Total Moderate Income (<50% AMI ≥ 80% AMI):	15 _____
Total Low Income (≤ 50% AMI):	_____
Total Extremely Low Income (<30% AMI):	_____

BENEFICIARY TOTAL BY RACIAL/ETHNIC GROUP: Information regarding racial/ethnic breakdown on beneficiaries. Because HUD defines “Hispanic” as an *ethnic* group and not a *race*, you must classify which racial group you are reporting on is also Hispanic. For example someone could be classified as White, but also be Hispanic. In this case you would place a number one (1) next to White and a number one (1) next to Hispanic.)

<u>Classification Categories</u>	<u>Number</u>	<u>Number that are also Hispanic</u>
White	_____	_____
Black/African American	_____	_____
Asian	_____	_____
American Indian/Alaska Native	_____	_____
Native Hawaii/Other Pacific Islander	_____	_____
American Indian/Alaska Native & White	_____	_____
Asian & White	_____	_____
Black/African American & White	_____	_____
American Indian/Alaska Native & Black	_____	_____
Other Multi-Racial	_____	_____
Total Number of Persons Assisted	<u>TBD</u>	

DATA COLLECTION SOURCE/ELIGIBILITY INFORMATION

Please explain how income eligibility information was collected (i.e. Referral Agency – NC DSS, Household Income etc.) Be specific about what records are kept to determine eligibility of clientele:

Long Island Housing Partnership will collect data, ex; income tax returns, credit reports, savings and asset documents, job verification etc...

Community Development Block Grant (CDBG) Program
Accomplishments Reporting

ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2013 – August 31, 2014**

CONSORTIUM MEMBER or ORGANIZATION NAME: _____
Town of North Hempstead Community Development Agency

ACTIVITY CODE: NH39-05

ACTIVITY NAME: PF&I Street Improvements

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$7,681.36

BENEFICIARY TYPE:

- One
 Direct Benefit – Attach Public Services and Direct Benefit Worksheet
 Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) No Are funds remaining? (Yes/No) Yes

Community Development Block Grant (CDBG) Program Accomplishments Reporting

AREA BENEFIT ACTIVITY INFORMATION

ACTIVITY TYPE:

- ✓ One
- Acquisition _____
- Disposition _____
- Clearance _____
- Code Enforcement _____
- Relocation _____
- Public Facility Improvements ("PF&I") x
- Public Service _____

LOCATION OF ACTIVITY: All of Prospect Avenue Westbury NY

PLANNED USE OF PROPERTY/FACILITY: For Acquisition/Disposition/Clearance/Relocation Activities, indicate the proposed use of the property, and how it is eligible under the CDBG Program. For Public Facilities Improvements Activities, indicate how the public facility and the improvements benefit an eligible population.

New banners provide a new vibrance on the business strip.

FOR PF&I ACTIVITY ONLY:

Of the total number of persons assisted, enter the number that:

- Now have new access to this type of public facility or infrastructure improvement: _____
- Now have improved access to this type of public facility or infrastructure improvement: _____
- Are served by public facility or infrastructure that is no longer substandard: _____

CENSUS DATA (please provide only if not included in your CDBG Application)

CENSUS
TRACT

BLOCK GROUP(S)

3042.01	5 and 6		

Community Development Block Grant (CDBG) Program
Accomplishments Reporting

ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2013 – August 31, 2014**

CONSORTIUM MEMBER or ORGANIZATION NAME: Concerned Citizens for Roslyn Youth, Inc.

ACTIVITY CODE: NH39-11A

ACTIVITY NAME: Safe Places Out of School and After School Program

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$7,100.00

BENEFICIARY TYPE:

One

Direct Benefit – Attach Public Services and Direct Benefit Worksheet

Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) Yes Are funds remaining? (Yes/No) Yes

Community Development Block Grant (CDBG) Program Accomplishments Reporting

ACTUAL ACCOMPLISHMENTS: Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

Please chose accomplishment type: People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans and insert the corresponding number (i.e., Accomplishment Type: Youth, Number: 25)

Accomplishment Type: Youth Number: 100

ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):

After school academic support from grades 5th – 9th grade. Professional, ethnic services and mentoring, for youths ranging from ages 14-21. Youth development and employment, summer recreation training.

Computer and internet services, Social services advocacy and support as well as Notary services.

Substance and Alcohol abuse recommendation as well as support services and referral for offenders and ex-offenders.

Parent Group meetings for the Safe Place after School Program.

Support and referral for resume writing and employment, and assistance with apartment recertification submission d and notary services.

Community Development Block Grant (CDBG) Program
Accomplishments Reporting
PUBLIC SERVICES WORKSHEET

Instructions: This form must be completed for every public service activity that receives CDBG funding.

- A. Entity Carrying Out Public Service:**
(e.g., Name of Non-Profit or Municipal Agency)
- B. Name of Public Service Activity:** Concerned Citizens for Roslyn Youth, Inc.
- C. Address of Public Service:** PO Box 124, Roslyn Heights, NY 11577-0124
- D. Public Service Administrator or Director:** Janice Miles, Executive Director
- E. Public Service organization phone number:** (516) 621-3419
- F. List all funding sources for subject activity below (Attach Additional Sheets if Necessary)**

Federal Funding Sources (List Agency & Program Names)	Grant or Loan	Amount (000s)	One time award?
			Yes/No
1)			
2)			
3)			
State Funding Sources (List Agency & Program Names)	Grant or Loan	Amount (000s)	One time award?
			Yes/No
1) NYS Member Item	Grant	\$4,500	Yes
2)			
3)			
Local (County/Town/Village) Funding Sources (List Agency & Program Names)	Grant or Loan	Amount (000s)	One time award?
			Yes/No
1) Nassau County Office of Youth Services	Grant	\$143,923	No
2) Town of North Hempstead CDA	Grant	7,100	Yes
3)			
Private Funding Sources (Include fund raising, foundation grants, annual pledges, etc.)	Grant or Loan	Amount (000s)	One time award?
			Yes/No
1) Fund raising	Grant	\$10,000	Yes
2)			
3)			

Community Development Block Grant (CDBG) Program Accomplishments Reporting

DIRECT BENEFIT WORKSHEET

BENEFICIARY TOTALS BY INCOME GROUP:

<u>Income Category</u>	<u>Number</u>
Total Non-Low/Mod Income:	_____
Total Moderate Income (<50% AMI ≥ 80% AMI):	_____
Total Low Income (≤ 50% AMI):	<u>101</u>
Total Extremely Low Income (<30% AMI):	_____

BENEFICIARY TOTAL BY RACIAL/ETHNIC GROUP: Information regarding racial/ethnic breakdown on beneficiaries. Because HUD defines “Hispanic” as an *ethnic* group and not a *race*, you must classify which racial group you are reporting on is also Hispanic. For example someone could be classified as White, but also be Hispanic. In this case you would place a number one (1) next to White and a number one (1) next to Hispanic.)

<u>Classification Categories</u>	<u>Number</u>	<u>Number that are also Hispanic</u>
White	<u>12</u>	_____
Black/African American	<u>63</u>	_____
Asian	<u>1</u>	_____
American Indian/Alaska Native	_____	_____
Native Hawaii/Other Pacific Islander	_____	_____
American Indian/Alaska Native & White	_____	_____
Asian & White	_____	_____
Black/African American & White	_____	_____
American Indian/Alaska Native & Black	_____	_____
Other Multi-Racial	_____	<u>15</u>
Total Number of Persons Assisted	<u>101</u>	_____

DATA COLLECTION SOURCE/ELIGIBILITY INFORMATION

Please explain how income eligibility information was collected (i.e. Referral Agency – NC DSS, Household Income etc.) Be specific about what records are kept to determine eligibility of clientele:

JMI Management, Laurel Homes & Roslyn Plaza Gardens provides income eligibility guidelines for residences for 98% of the organizations children and families.

**Community Development Block Grant (CDBG) Program
Accomplishments Reporting**

Are activity beneficiaries presumed to be low/mod income? If yes, please indicate the eligible category:
(Abused Children, Battered Spouses, Elderly, Severely Disabled Adults, Homeless, Illiterate Persons,
Persons Living With AIDS, Migrant Farm Workers): NO

Is the activity eligible based on the nature and location of the activity? (The CDBG regulations at 24CFR
570.208(a)(2)(i)(A) state that a public service activity can be deemed eligible because the public service can be
of such a nature and be in such a location that is may be concluded that the activity's clientele will be low
income persons (i.e., funding a day laborer site located in a low income area). NO

If yes, please explain:

Of the total benefiting for Program Year 2013, enter the number that:

Now has new or continuing access to this service or benefit:	<u>101</u>
Now has improved access to this service or benefit:	<u>101</u>
Now receive a service or benefit that is no longer substandard:	<u>101</u>

Community Development Block Grant (CDBG) Program
Accomplishments Reporting

ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2013 – August 31, 2014**

CONSORTIUM MEMBER or ORGANIZATION NAME: TOWN OF NORTH HEMPSTEAD
COMMUNITY DEVELOPMENT AGENCY

ACTIVITY CODE: NH39-11A

ACTIVITY NAME: UNIFIED NEW CASSEL COMMUNITY REVITALIZATION CORPORATION

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$41,000.00

BENEFICIARY TYPE:

One

Direct Benefit – Attach Public Services and Direct Benefit Worksheet

Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) YES Are funds remaining? (Yes/No) NO

Community Development Block Grant (CDBG) Program Accomplishments Reporting

ACTUAL ACCOMPLISHMENTS: Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

Please chose accomplishment type: People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans and insert the corresponding number (i.e., Accomplishment Type: Youth, Number: 25)

Accomplishment Type: PEOPLE Number: 13,700

ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):

Functions under a M. O. U. with the CDA and the Town of North Hempstead for the revitalization for the New Cassel Vision Plan.

Arranges and manages community outreach programs such as the *Back to School Supplies and Annual Coat Drive*, *Christmas Tree Lighting Event* and the *Cleanup Days* to help with the Code Enforcement activities through the Block Captain Volunteer Program.

Hands out information to achieve community involvement and awareness regarding the revitalization in New Cassel; assists in marketing and holding workshops and sending out mailers to area residents for the Commercial, Residential Rehabilitation and the Sign and Awning Program offered by the CDA.

Continued success in the Young Adult Entrepreneurial Program that allows young adults to work and volunteer in connection with New Cassel Farmers Market. The market helps increase the economic improvement of activity for Long Island farmers; in addition the market offers nutritional counseling and tasting discussions onsite assisting families 'maintaining healthy diets

Community Development Block Grant (CDBG) Program Accomplishments Reporting

PUBLIC SERVICES WORKSHEET

Instructions: This form must be completed for every public service activity that receives CDBG funding.

- A. Entity Carrying Out Public Service:** Town of North Hempstead Community Development Agency
(e.g., Name of Non-Profit or Municipal Agency)
- B. Name of Public Service Activity:** Unified New Cassel Community Revitalization Corp
- C. Address of Public Service:** 211 Garden Street , Westbury New York 11590
- D. Public Service Administrator or Director:** Kennetha Pettus
- E. Public Service organization phone number:** (516) 997 - 9399
- F. List all funding sources for subject activity below (Attach Additional Sheets if Necessary)**

Federal Funding Sources (List Agency & Program Names)	Grant or Loan	Amount (000s)	One time award? Yes/No
1)			
2)			
3)			
State Funding Sources (List Agency & Program Names)	Grant or Loan	Amount (000s)	One time award? Yes/No
1)			
2)			
3)			
Local (County/Town/Village) Funding Sources (List Agency & Program Names)	Grant or Loan	Amount (000s)	One time award? Yes/No
1) Town of N. Hempstead CDA	Grant	\$41,000	Yes
2)			
3)			
Private Funding Sources (Include fund raising, foundation grants, annual pledges, etc.)	Grant or Loan	Amount (000s)	One time award? Yes/No
1) Community Trust Fund Amy Hagedorn	Grant	\$5,000	Yes
2)			
3)			

Community Development Block Grant (CDBG) Program Accomplishments Reporting

DIRECT BENEFIT WORKSHEET

BENEFICIARY TOTALS BY INCOME GROUP:

<u>Income Category</u>	<u>Number</u>
Total Non-Low/Mod Income:	<u>15</u>
Total Moderate Income (<50% AMI ≥ 80% AMI):	<u>10</u>
Total Low Income (≤ 50% AMI):	_____
Total Extremely Low Income (<30% AMI):	_____

BENEFICIARY TOTAL BY RACIAL/ETHNIC GROUP: Information regarding racial/ethnic breakdown on beneficiaries. Because HUD defines "Hispanic" as an *ethnic* group and not a *race*, you must classify which racial group you are reporting on is also Hispanic. For example someone could be classified as White, but also be Hispanic. In this case you would place a number one (1) next to White and a number one (1) next to Hispanic.)

<u>Classification Categories</u>	<u>Number</u>	<u>Number that are also Hispanic</u>
White	_____	_____
Black/African American	<u>20</u>	<u>6</u>
Asian	_____	_____
American Indian/Alaska Native	_____	_____
Native Hawaii/Other Pacific Islander	_____	_____
American Indian/Alaska Native & White	_____	_____
Asian & White	_____	_____
Black/African American & White	_____	_____
American Indian/Alaska Native & Black	_____	_____
Other Multi-Racial	_____	_____
Total Number of Persons Assisted	_____	_____

DATA COLLECTION SOURCE/ELIGIBILITY INFORMATION

Please explain how income eligibility information was collected (i.e. Referral Agency – NC DSS, Household Income etc.) Be specific about what records are kept to determine eligibility of clientele: Application and employment data

Community Development Block Grant (CDBG) Program Accomplishments Reporting

Are activity beneficiaries presumed to be low/mod income? If yes, please indicate the eligible category: (Abused Children, Battered Spouses, Elderly, Severely Disabled Adults, Homeless, Illiterate Persons, Persons Living With AIDS, Migrant Farm Workers): Yes

Is the activity eligible based on the nature and location of the activity? (The CDBG regulations at 24CFR 570.208(a)(2)(i)(A) state that a public service activity can be deemed eligible because the public service can be of such a nature and be in such a location that is may be concluded that the activity's clientele will be low income persons (i.e., funding a day laborer site located in a low income area). Yes

If yes, please explain:

The success of the Farmers Market organization builds effective partnerships as well as durable cultivated economy and culture. With the health workshops, Thanksgiving turkey, Christmas gift giveaways, Back to School supply drive and Annual Coat, in addition assisting the CDA with marketing their Commercial, Residential Rehab Sign and Awning Programs are eligible activities that help build a strong local economy for the community and is efficient in public services.

Of the total benefiting for Program Year 2013, enter the number that:

Now has new or continuing access to this service or benefit: _____
Now has improved access to this service or benefit: _____
Now receive a service or benefit that is no longer substandard: _____