

Community Development Block Grant (CDBG) Program  
Accomplishments Reporting

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Accomplishments Reporting Form

U.S. Department of Housing and Urban Development  
Consolidated Annual Performance and Evaluation Report (CAPER)

September 1, 2011 – August 31, 2012

37<sup>th</sup> Program Year

Town of North Hempstead Community Development Agency  
Public Authorities Act  
Operations and Accomplishments Report  
January 30, 2013, Resolution 3 2013

Community Development Block Grant (CDBG) Program  
Accomplishments Reporting

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**GENERAL INFORMATION**

**MUNICIPALITY:** Town Of North Hempstead Community Development Agency

**ADDRESS:** 51 Orchard Street Roslyn Heights, NY11577

**CONTACT PERSON:** Dermot F. Kelly

**TELEPHONE NUMBER:** (516) 869 7714

**EMAIL ADDRESS:** kellyd@northhempsteadny.com

CAPER Reporting Forms Officially Submitted by:

Dermot F. Kelly, Executive Director  
Printed Name and Title of Authorized Municipal Representative

  
Signature

Community Development Block Grant (CDBG) Program  
Accomplishments Reporting

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ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: September 1, 2011 – August 31, 2012

CONSORTIUM MEMBER: Town of North Hempstead Community Development Agency

ACTIVITY CODE: NH33-02, NH35-02, NH36-02, NH37-02

ACTIVITY NAME: Aquisition

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$365,949.03

BENEFICIARY TYPE:

One

Direct Benefit -- Attach Public Services and Direct Benefit Worksheet

Area Benefit -- Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) NO      Are funds remaining? (Yes/No) Yes

Community Development Block Grant (CDBG) Program  
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**ACTUAL ACCOMPLISHMENTS:** Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

Please chose accomplishment type: **People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans** and insert the corresponding number (i.e., **Accomplishment Type: Youth, Number: 25**)

Accomplishment Type: Housing Units Number: 11

**ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):**

Acquisition of non compliant dilapidated housing, the acquisition of 336 Rose is complete and an RFP for the entire Site E has been issued to develop 11 affordable owner houses. The funds were uses for the acquisition, sfaaf and legal costs and other closing expenses.

# Community Development Block Grant (CDBG) Program Accomplishments Reporting

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## AREA BENEFIT ACTIVITY INFORMATION

**ACTIVITY TYPE:**

- ✓ One
- Acquisition x  
\_\_\_\_\_
- Disposition \_\_\_\_\_
- Clearance \_\_\_\_\_
- Code Enforcement \_\_\_\_\_
- Relocation \_\_\_\_\_
- Public Facility Improvements ("PF&I") \_\_\_\_\_

**LOCATION OF ACTIVITY:** \_\_\_\_\_

**PLANNED USE OF PROPERTY/FACILITY:** For Acquisition/Disposition/Clearance/Relocation Activities, indicate the proposed use of the property, and how it is eligible under the CDBG Program. For Public Facilities Improvements Activities, indicate how the public facility and the improvements benefit an eligible population. The project will creat affordable housing in the New Cassel Urban Renewal Area.

**FOR PF&I ACTIVITY ONLY:**

*Of the total number of persons assisted, enter the number that:*

- Now have new access to this type of public facility or infrastructure improvement: \_\_\_\_\_
- Now have improved access to this type of public facility or infrastructure improvement: \_\_\_\_\_
- Are served by public facility or infrastructure that is no longer substandard: \_\_\_\_\_

**CENSUS DATA (please provide only if not included in your CDBG Application)**

CENSUS  
TRACT

BLOCK GROUP(S)

3042.01	5	6				

Community Development Block Grant (CDBG) Program  
Accomplishments Reporting

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ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2011 – August 31, 2012**

CONSORTIUM MEMBER: Town of North Hempstead Community Development Agency

ACTIVITY CODE: NH33-07; NH36-04

ACTIVITY NAME: Relocation

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$10,637.18

BENEFICIARY TYPE:

One

Direct Benefit – Attach Public Services and Direct Benefit Worksheet

Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) No      Are funds remaining? (Yes/No) Yes

Community Development Block Grant (CDBG) Program  
Accomplishments Reporting

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**ACTUAL ACCOMPLISHMENTS:** Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

**Please chose accomplishment type: People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans and insert the corresponding number (i.e., Accomplishment Type: Youth, Number: 25)**

Accomplishment Type: Housing Units Number: 11

**ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):**

Project delivery costs for pre-relocation activities for vested occupants of 336 Rose place.

# Community Development Block Grant (CDBG) Program Accomplishments Reporting

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## AREA BENEFIT ACTIVITY INFORMATION

**ACTIVITY TYPE:**

- ✓ One
- Acquisition \_\_\_\_\_
- Disposition \_\_\_\_\_
- Clearance \_\_\_\_\_
- Code Enforcement \_\_\_\_\_
- Relocation  \_\_\_\_\_
- Public Facility Improvements ("PF&I") \_\_\_\_\_

**LOCATION OF ACTIVITY:** 336 Rose Place Westbury New York

**PLANNED USE OF PROPERTY/FACILITY:** For Acquisition/Disposition/Clearance/Relocation Activities, indicate the proposed use of the property, and how it is eligible under the CDBG Program. For Public Facilities Improvements Activities, indicate how the public facility and the improvements benefit an eligible population.

Project delivery costs for pre-relocation work in connection with affordable housing for development and sale of approximately (11) three bedroom houses.

**FOR PF&I ACTIVITY ONLY:**

*Of the total number of persons assisted, enter the number that:*

- Now have new access to this type of public facility or infrastructure improvement: \_\_\_\_\_
- Now have improved access to this type of public facility or infrastructure improvement: \_\_\_\_\_
- Are served by public facility or infrastructure that is no longer substandard: \_\_\_\_\_

**CENSUS DATA (please provide only if not included in your CDBG Application)**

CENSUS  
TRACT

BLOCK GROUP(S)

See CDBG Application						

Community Development Block Grant (CDBG) Program  
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ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2011 – August 31, 2012**

CONSORTIUM MEMBER: Town Of North Hempstead Community Development Agency

ACTIVITY CODE: NH33-08; NH34-08; NH35-05; NH36-07

ACTIVITY NAME: Residential Rehabilitation

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$140,887.21

BENEFICIARY TYPE:

One

Direct Benefit – Attach Public Services and Direct Benefit Worksheet

Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) No      Are funds remaining? (Yes/No) Yes

## Community Development Block Grant (CDBG) Program Accomplishments Reporting

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**ACTUAL ACCOMPLISHMENTS:** Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

**Please chose accomplishment type: People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans and insert the corresponding number (i.e., Accomplishment Type: Youth, Number: 25)**

Accomplishment Type:  Number: 7

**ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):**

Currently two household applications are being reviewed for eligibility, three households in various stages of write-up/contract, two households in various stages of percent-complete.

## Community Development Block Grant (CDBG) Program Accomplishments Reporting

### RESIDENTIAL REHABILITATION WORKSHEET

Please list all projects for which funds were expended during the reporting period. Attach additional sheets if necessary.

**Total # of residences rehabilitated during PY2011:** 5 \_\_\_\_\_

*Of the residences assisted, enter the number of:*

Units occupied by the Elderly:	2 _____
Units with Female Head of Household:	2 _____
Units that were brought into compliance with lead safety rules (24 CFR Part 35):	5 _____
Units Qualified as Energy Star:	0 _____
Units Made handicapped accessible:	0 _____
Units moved from substandard to standard (HQS or Local Code):	5 _____

Name of Resident	Race/ Ethnicity <sup>1</sup>	Street Address	Funds Expended	Loan or Grant	Project Complete (Yes/No)	Extremely Low Income <30% AMI	Low Income ≤50% AMI	Moderate Income <50% & ≥80% AMI	Program Income Used?
Hardy	2	169 Sylvester Street Westbury	21,605	L/G	Yes			X	
Yaqub	9	26 Lakeville Road Westbury NY	\$4,349	L/G	Yes			X	
Garr	2	21 Elton Street Westbury NY	\$9,229	L/G	Yes			X	
Paige	2	247 Grand Street Westbury	\$37,172	L/G	Yes			X	
Ferrara	1	142 Devonshire Dr. New Hyde Park NY	0	L/G	NO			X	

<sup>1</sup> **Race/Ethnicity Codes:** 1 = White; 2 = Black/African American; 3 = Asian; 4 = American Indian/Alaskan Native; 5 = Native Hawaiian/Other Pacific Islander; 6 = American Indian/Alaskan Native & White; 7 = Asian & White; 8 = Black/African American & White; 9 = Other Multi-Racial; 10 = American Indian/Alaska Native & Black/African American. Please indicate if any residents are also Hispanic.

Community Development Block Grant (CDBG) Program  
Accomplishments Reporting

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ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2011 – August 31, 2012**

CONSORTIUM MEMBER: Town of North Hempstead Community Development Agency

ACTIVITY CODE: NH34-03, NH35-03

ACTIVITY NAME: Disposition

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$220,186.09

BENEFICIARY TYPE:

- One  
\_\_\_\_\_ Direct Benefit – Attach Public Services and Direct Benefit Worksheet
- Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) No      Are funds remaining? (Yes/No) Yes

# Community Development Block Grant (CDBG) Program Accomplishments Reporting

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**ACTUAL ACCOMPLISHMENTS:** Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

Please chose accomplishment type: **People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans** and insert the corresponding number (i.e., **Accomplishment Type: Youth, Number: 25**)

Accomplishment Type: Housing Units Number: 73

**ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):**

Site E- 36 affordable rental units are being constructed.

Site D- Efforst being made to complete the development of 12 housing and 6 commercial units.

Site I - Issuance of RFP to construct and develop 11 affordable Town Houses.

Site H- Completion of the sale of 7 2 family condo units.

Site B & C- continued development and sale of commercial units.

# Community Development Block Grant (CDBG) Program Accomplishments Reporting

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## AREA BENEFIT ACTIVITY INFORMATION

**ACTIVITY TYPE:**

- ✓ One
- Acquisition \_\_\_\_\_
- Disposition x  
\_\_\_\_\_
- Clearance \_\_\_\_\_
- Code Enforcement \_\_\_\_\_
- Relocation \_\_\_\_\_
- Public Facility Improvements ("PF&I") \_\_\_\_\_

**LOCATION OF ACTIVITY:** Sites E, I, B,C, H, and D

**PLANNED USE OF PROPERTY/FACILITY:** For Acquisition/Disposition/Clearance/Relocation Activities, indicate the proposed use of the property, and how it is eligible under the CDBG Program. For Public Facilities Improvements Activities, indicate how the public facility and the improvements benefit an eligible population. Project delivery expenses for disposal of real property and for completion of urban renewal projects. Property is for affordable rental housing, affordable housing new businesses, relocation, and rental of existing neighborhood business

**FOR PF&I ACTIVITY ONLY:**

*Of the total number of persons assisted, enter the number that:*

- Now have new access to this type of public facility or infrastructure improvement: \_\_\_\_\_
- Now have improved access to this type of public facility or infrastructure improvement: \_\_\_\_\_
- Are served by public facility or infrastructure that is no longer substandard: \_\_\_\_\_

**CENSUS DATA (please provide only if not included in your CDBG Application)**

CENSUS  
TRACT

BLOCK GROUP(S)

CENSUS TRACT	5	6				
3042.01						

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ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: September 1, 2011 – August 31, 2012

CONSORTIUM MEMBER: Town Of North Hempstead Community Development Agency

ACTIVITY CODE: NH-08

ACTIVITY NAME: Code Enforcement

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$16,131.10

BENEFICIARY TYPE:

One

Direct Benefit – Attach Public Services and Direct Benefit Worksheet

Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) No      Are funds remaining? (Yes/No) Yes

## Community Development Block Grant (CDBG) Program Accomplishments Reporting

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**ACTUAL ACCOMPLISHMENTS:** Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

Please chose accomplishment type: **People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans** and insert the corresponding number (i.e., Accomplishment Type: Youth, Number: 25)

Accomplishment Type: People  Number: 20,000

**ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY** (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):

Staff work for prevention, elimination and correction of violations including, illegal housing, overcrowding, blight, garbage, and dumping,

## Community Development Block Grant (CDBG) Program Accomplishments Reporting

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### AREA BENEFIT ACTIVITY INFORMATION

**ACTIVITY TYPE:**

- ✓ One
- Acquisition \_\_\_\_\_
- Disposition \_\_\_\_\_
- Clearance \_\_\_\_\_
- Code Enforcement X \_\_\_\_\_
- Relocation \_\_\_\_\_
- Public Facility Improvements ("PF&I") \_\_\_\_\_

**LOCATION OF ACTIVITY:** New Cassel Urban Renewal Area

**PLANNED USE OF PROPERTY/FACILITY:** For Acquisition/Disposition/Clearance/Relocation Activities, indicate the proposed use of the property, and how it is eligible under the CDBG Program. For Public Facilities Improvements Activities, indicate how the public facility and the improvements benefit an eligible population.

**FOR PF&I ACTIVITY ONLY:**

*Of the total number of persons assisted, enter the number that:*

- Now have new access to this type of public facility or infrastructure improvement: \_\_\_\_\_
- Now have improved access to this type of public facility or infrastructure improvement: \_\_\_\_\_
- Are served by public facility or infrastructure that is no longer substandard: \_\_\_\_\_

**CENSUS DATA (please provide only if not included in your CDBG Application)**

CENSUS  
TRACT

BLOCK GROUP(S)

See CDBG Application.						

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ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: September 1, 2011 – August 31, 2012

CONSORTIUM MEMBER: Town of North Hempstead Community Development Agency

ACTIVITY CODE: NH37-11

ACTIVITY NAME: Homeownership Assistance

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$97,876.75

BENEFICIARY TYPE:

One

Direct Benefit – Attach Public Services and Direct Benefit Worksheet

Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) No      Are funds remaining? (Yes/No) No

# Community Development Block Grant (CDBG) Program Accomplishments Reporting

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**ACTUAL ACCOMPLISHMENTS:** Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

**Please chose accomplishment type: People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans and insert the corresponding number (i.e., Accomplishment Type: Youth, Number: 25)**

Accomplishment Type:  Number: 14

**ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):**

Home ownership purchase assistance to (7) low mod income first time owner occupancy home buyers in the New Cassel Urban Renewal Area. Each unit consists of an owners (3) bedroom unit and a (2) bedroom rental unit. Funds were used for assistance to buyers and project delivery.

# Community Development Block Grant (CDBG) Program Accomplishments Reporting

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## AREA BENEFIT ACTIVITY INFORMATION

**ACTIVITY TYPE:**

- ✓ One
- Acquisition X  
—
- Disposition —
- Clearance —
- Code Enforcement —
- Relocation —
- Public Facility Improvements ("PF&I") —

**LOCATION OF ACTIVITY:** 821 Prospect Avenue

**PLANNED USE OF PROPERTY/FACILITY:** For Acquisition/Disposition/Clearance/Relocation Activities, indicate the proposed use of the property, and how it is eligible under the CDBG Program. For Public Facilities Improvements Activities, indicate how the public facility and the improvements benefit an eligible population.

Seven owner occupied affordable housing and seven affordable rental housing units.

**FOR PF&I ACTIVITY ONLY:**

*Of the total number of persons assisted, enter the number that:*

- Now have new access to this type of public facility or infrastructure improvement: —
- Now have improved access to this type of public facility or infrastructure improvement: —
- Are served by public facility or infrastructure that is no longer substandard: —

**CENSUS DATA (please provide only if not included in your CDBG Application)**

CENSUS  
TRACT

BLOCK GROUP(S)

See CDBG Application.						

Community Development Block Grant (CDBG) Program  
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ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2011 – August 31, 2012**

CONSORTIUM MEMBER: Town of North Hempstead Community Development Agency

ACTIVITY CODE: NH33-05; NH34-04; NH36-03

ACTIVITY NAME: Demolition and Clearance

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$27,509.80

BENEFICIARY TYPE:

One

Direct Benefit – Attach Public Services and Direct Benefit Worksheet

Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) No      Are funds remaining? (Yes/No) Yes

# Community Development Block Grant (CDBG) Program Accomplishments Reporting

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**ACTUAL ACCOMPLISHMENTS:** Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

Please chose accomplishment type: People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans and insert the corresponding number (i.e., Accomplishment Type: Youth, Number: 25)

Accomplishment Type:  Number: 11

**ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):**

Project delivery and environmental testing work related to development of (11) owner occupied affordable homes at Sohmer and Rose Place in the New Cassel Urban Renewal Area and Parking lot transfer.

# Community Development Block Grant (CDBG) Program Accomplishments Reporting

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## AREA BENEFIT ACTIVITY INFORMATION

**ACTIVITY TYPE:**

- ✓ One
- Acquisition \_\_\_\_\_
- Disposition \_\_\_\_\_
- Clearance X  
\_\_\_\_\_
- Code Enforcement \_\_\_\_\_
- Relocation \_\_\_\_\_
- Public Facility Improvements ("PF&I") \_\_\_\_\_

**LOCATION OF ACTIVITY:** Prospect Avenue Rose and Sohmer Place

**PLANNED USE OF PROPERTY/FACILITY:** For Acquisition/Disposition/Clearance/Relocation Activities, indicate the proposed use of the property, and how it is eligible under the CDBG Program. For Public Facilities Improvements Activities, indicate how the public facility and the improvements benefit an eligible population.

Development of 11 owner occupied affordable homes at Sohmer and Rose Place in the New Cassel Urban Renewal Area and a public parking lot for Prospect Avenue business.

**FOR PF&I ACTIVITY ONLY:**

*Of the total number of persons assisted, enter the number that:*

- Now have new access to this type of public facility or infrastructure improvement: \_\_\_\_\_
- Now have improved access to this type of public facility or infrastructure improvement: \_\_\_\_\_
- Are served by public facility or infrastructure that is no longer substandard: \_\_\_\_\_

**CENSUS DATA (please provide only if not included in your CDBG Application)**

CENSUS  
TRACT

BLOCK GROUP(S)

See CDBG application.					

Community Development Block Grant (CDBG) Program  
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ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2011 – August 31, 2012**

CONSORTIUM MEMBER: **Town of North Hempstead Community Development Agency**

ACTIVITY CODE: **NH36-09A; NH37-09A**

ACTIVITY NAME: **P.S. Unified New Cassel Community Revitalization Corp (U.N.C.C.R.C)**

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: **\$87,230.32**

BENEFICIARY TYPE:

One

Direct Benefit – Attach Public Services and Direct Benefit Worksheet

Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) Yes      Are funds remaining? (Yes/No) Yes

Community Development Block Grant (CDBG) Program  
Accomplishments Reporting

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**ACTUAL ACCOMPLISHMENTS:** Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

Please chose accomplishment type: **People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans** and insert the corresponding number (i.e., Accomplishment Type: **Youth, Number: 25**)

Accomplishment Type: **People**

Number **13,500**

**ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY** (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):

*U.N.C.C.R.C. operates under a Memorandum of Understanding with the CDA and the Town, for the Revitalization of New Cassel under the New Cassel Vision Plan. U.N.C.C.R.C., organizes several "Clean Up Days" in New Cassel; continues to assist in Code Enforcement activities through its Block Captains Volunteers program ; distributes literature to attain community participation in the revitalization of New Cassel; performs community services and is involved in a major study of the New Cassel renewal Project with Hofstra University ; assists in marketing of the Residential Rehab Program's concentrating in the New Cassel Urban Renewal Plan, successful participation in **Farmers Market in New Cassel** with the development of the Young Adult Entrepreneurial Program and the increase of economic development for LI farmers.*

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# Community Development Block Grant (CDBG) Program Accomplishments Reporting

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**Is the activity eligible based on the nature and location of the activity? YES** (The CDBG regulations at 24CFR 570.208(a)(2)(i)(A) state that a public service activity can be deemed eligible because the public service can be of such a nature and be in such a location that it may be concluded that the activity's clientele will be low income persons (i.e., funding a day laborer site located in a low income area).

**If yes, please explain:**

**Holding health seminars and financial clinics for a strong local economy, holiday food and gift services, annual coat and back to school supply drives for the community are one of the efficient deliveries of public services. In addition, with the success of the Farmers Market this organization builds effective partnerships as well as strong agricultural economy/heritage**

**Of the total benefiting for Program Year 2011, enter the number that:**

Now has new or continuing access to this service or benefit: \_\_\_\_\_

Now has improved access to this service or benefit: \_\_\_\_\_

Now receive a service or benefit that is no longer standard: \_\_\_\_\_

Community Development Block Grant (CDBG) Program  
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ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: **September 1, 2011 – August 31, 2012**

CONSORTIUM MEMBER: **Town of North Hempstead Community Development Agency**

ACTIVITY CODE: **NH33-09B; NH34-10B; NH35-07B**

ACTIVITY NAME: **P.S. Concerned Citizens for Roslyn Youth**

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: **\$12,481.39**

BENEFICIARY TYPE:

One

Direct Benefit – Attach Public Services and Direct Benefit Worksheet

Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) Yes      Are funds remaining? (Yes/No) Yes

# Community Development Block Grant (CDBG) Program Accomplishments Reporting

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**ACTUAL ACCOMPLISHMENTS:** Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

**Please chose accomplishment type: People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans and insert the corresponding number (i.e., Accomplishment Type: Youth, Number: 25)**

Accomplishment Type: Youth

Number: 103

**ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):**

*These Activities include after school academic support for grades 5<sup>th</sup> – 9<sup>th</sup> grade, A Youth Action After School Program for K-5<sup>th</sup> grade, cultural and vocational services to youths, and, Summer Recreation Program & Youth Employment , Peer Mediation Training*

# Community Development Block Grant (CDBG) Program Accomplishments Reporting

## PUBLIC SERVICES WORKSHEET

**Instructions:** This form must be completed for every public service activity that receives CDBG funding under the CDBG program.

A. Municipality: Town Of North Hempstead Community Development Agency

B. Entity Carrying Out Public Service: Concerned Citizens for Roslyn Youth  
(e.g., Name of Non-Profit or Municipal Agency)

C. Name of Public Service: Concerned Citizens for Roslyn Youth

D. Address of Public Service: 53 Orchard Street, Roslyn Heights, New York 11577

E. Public Service Administrator or Director: Janice Miles

F. Public Service organization phone number: (516) 621-3419

G. List all funding sources for subject activity below (Attach Additional Sheets if Necessary)

<b>Federal Funding Sources</b> (List Agency & Program Names)	Grant or Loan	Amount (000s)	One time award? Yes/No
1)			
2)			
3)			
<b>State Funding Sources</b> (List Agency & Program Names)	Grant or Loan	Amount (000s)	One time award? Yes/No
1)			
2)			
3)			
<b>Local (County/Town/Village) Funding Sources</b> (List Agency & Program Names)	Grant or Loan	Amount (000s)	One time award? Yes/No
1) <i>T.O.N.H.C.D.A.</i>	<i>Grant</i>	<i>8,200.00</i>	<i>Yes</i>
2) <i>Dep of Youth Services</i>	<i>Grant</i>	<i>143,000.00</i>	<i>Yes</i>
3)			
<b>Private Funding Sources</b> (Include fund raising, foundation grants, annual pledges, etc.)	Grant or Loan	Amount (000s)	One time award? Yes/No
1) <i>Verizon</i>	<i>Grant</i>	<i>5,000.00</i>	<i>Yes</i>
2) <i>Fundraiser</i>	<i>Grant</i>	<i>7,000.00</i>	<i>Yes</i>
3)			

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**Are activity beneficiaries presumed to be low/mod income? YES**

**If yes, please indicate the eligible category:**

(Abused Children, Battered Spouses, Elderly, Severely Disabled Adults, Homeless, Illiterate Persons, Persons Living With AIDS, Migrant Farm Workers): Persons Living With AIDS, Elderly, Severely Disabled Adults, and the Homeless

**Is the activity eligible based on the nature and location of the activity? YES** (The CDBG regulations at 24CFR 570.208(a)(2)(i)(A) state that a public service activity can be deemed eligible because the public service can be of such a nature and be in such a location that it may be concluded that the activity's clientele will be low income persons (i.e., funding a day laborer site located in a low income area).

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**If yes, please explain:**

This Public services group provides Clients Services for child care, education programs senior citizens and recreation services

:

**Of the total benefiting for Program Year 2011, enter the number that:**

Now has new or continuing access to this service or benefit: \_\_\_\_\_

Now has improved access to this service or benefit: \_\_\_\_\_

Now receive a service or benefit that is no longer substandard: \_\_\_\_\_

Community Development Block Grant (CDBG) Program  
Accomplishments Reporting

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ACTIVITY SUMMARY INFORMATION

PERIOD COVERED: September 1, 2011 – August 31, 2012

CONSORTIUM MEMBER: Town Of North Hempstead Community Development

ACTIVITY CODE: NH33-07; NH35-04; NH36-06

ACTIVITY NAME: ECONOMIC DEVELOPMENT

ALLOCATED FUNDS EXPENDED DURING THE REPORTING PERIOD: \$57,092

BENEFICIARY TYPE:

One

Direct Benefit – Attach Public Services and Direct Benefit Worksheet

Area Benefit – Attach Area Benefit Reporting Form

Is activity complete? (Yes/No) No      Are funds remaining? (Yes/No) Yes

# Community Development Block Grant (CDBG) Program Accomplishments Reporting

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**ACTUAL ACCOMPLISHMENTS:** Please report on the actual accomplishments of the subject activity by inserting the corresponding accomplishment type and the number on the line provided.

**Please chose accomplishment type: People, Youth, Elderly, Households, Business, Housing Units, Public Facilities, Jobs, or Loans and insert the corresponding number (i.e., Accomplishment Type: Youth, Number: 25)**

Accomplishment Type: Business Number: 7

**ACCOMPLISHMENTS NARRATIVE FOR THIS ACTIVITY (Please be specific. If funds were used for project delivery costs, please indicate exactly how the funds benefitted the low/mod population):**

Project delivery work with new and existing business owners to expand and startup new business on Prospect Avenue in the Urban Renewal Area.

Project delivery work in connection with relocating and expanding apparel/sneaker store to a new location on Prospect Avenue within the Urban Renewal Area. The existing apparel/sneaker store retail space will become a doctors office located next to the pharmacy creating additional economic growth for the pharmacy.

Project delivery work for expansion of 200,000 Sq. Ft. pharmaceutical manufacture/distributor within the Urban Renewal Area.

Provided grant assistance and project delivery work to property owner for retail space master plan zoning approval. The master plan is almost complete. It will make remaining Site A retail space permit-ready/zoning-compliant for two restaurants and one professional office. This will largely reduce the risk of zoning denials and substantially less on the time and money a small or expanding business would have to expend to relocate to the Urban Renewal Area.

## Community Development Block Grant (CDBG) Program Accomplishments Reporting

### ECONOMIC DEVELOPMENT WORKSHEET – FOR LOW/MOD AREA BENEFIT

Assistance to Businesses:

	Total	Number Expanding	Number Relocating
New Businesses Assisted	3	TBD	TBD
Existing Businesses Assisted	2	2	1
Total	5	2	1

Number of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community: 5

Name of Business	Project Description and Use of Funding	Duns #
Blue Cassel Site A Realty L.L.C.	Project delivery and soft cost for Master Plan Zoning Approval for two permit ready restaurant spaces and one three permit	
Worthy NYC	Business expansion and relocation within the Urban Renewal Area, project delivery.	
PL Developments	Business retention and expansion of 200,000 Sq. Ft. pharmaceutical manufacture/distributor in connection with CDA Land Disposition Agreement, restaurant requirements	80-001-4821

## Community Development Block Grant (CDBG) Program Accomplishments Reporting

### ECONOMIC DEVELOPMENT WORKSHEET – FOR LOW/MOD JOBS BENEFIT

*Assistance to Businesses:*

	Total	Number Expanding	Number Relocating
New Businesses Assisted	3	TBD	TBD
Existing Businesses Assisted	2	2	1
<b>Total</b>	<b>5</b>	<b>2</b>	<b>1</b>

Number of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community: 5

*Job Creation/Retention:*

	Total Job Count		Total Weekly Hours	
	Full Time	Full Time Low/Mod	Part Time	Part Time Low/Mod
<b>Actually Created</b>	96	96	0	0
<b>Actually Retained</b>	430	430	0	0

<i>Jobs Created:</i>	Total
Of the jobs created, number of jobs with employer sponsored health care benefits	96
Of the jobs created, number of persons unemployed prior to taking jobs created under this activity	na

<i>Jobs Retained:</i>	Total
Of the jobs retained, number of jobs with employer sponsored health care benefits	430

## Community Development Block Grant (CDBG) Program Accomplishments Reporting

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*Types of Jobs Created/Retained:*

Job Category	# Jobs Created	# Jobs Retained
Officials and Managers		
Professional		
Technicians		
Sales		
Office and Clerical	28	100
Craft Workers (skilled)		
Operatives (semi-skilled)	68	330
Laborers (unskilled)		
Service Workers		

Name of Business	Project Description and Use of Funding	Duns #
Blue Cassel Site A Realty L.L.C.	Soft cost for Master Plan Zoning Approval for three new lots <div style="text-align: right;">■</div>	
Worthy NYC	Business expansion and relocation within the Urban Renewal Area <div style="text-align: right;">■</div>	
PL Developments	Business retention and expansion of for 200,000 Sq. Ft. project <div style="text-align: right;">■</div>	