

NOTICE OF PUBLIC HEARING
NEW HYDE PARK FIRE DISTRICT
ANNUAL BUDGET FOR 2011

WHEREAS, on the 21st day of September, 2010, pursuant to Section 105 of the Town Law and Section 181 of the Town Law the Board of Fire Commissioners of the New Hyde Park Fire District confirmed that the Annual Fire District Budget Hearing will be conducted with reference to the Annual Fire District Budget for fiscal year 2011 on Tuesday, October 19, 2010, commencing at 8:00 PM at the Fire Headquarters Building located at 1555 Jericho Turnpike, New Hyde Park, and

WHEREAS, THE Board of Fire Commissioners is required to adopt a proposed budget at least 21 days before October 19, 2010, so that it is available for public inspection prior to the budget hearing.

NOW, therefore, BE IT RESOLVED that the Board of Fire Commissioners of the New Hyde Park Fire District has adopted a proposed Annual Fire District Budget for 2011 as of this date for purposes of discussion and review at the Budget Hearing to be held on October 19, 2010, and a copy of the proposed budget is available at the offices of the Town Clerks of the Towns of Hempstead and North Hempstead and at the office of the New Hyde Park Fire District Secretary at 1555 Jericho Turnpike, New Hyde Park, where it may be inspected by any interested person during office hours. In addition copies of the proposed budget will be available on the night of the said hearing.

NOW, therefore, BE IT FURTHER RESOLVED, that the Board of Fire Commissioners of the New Hyde Park Fire District will hold the Annual Fire District Budget Hearing to be conducted with reference to the Annual Fire District Budget for fiscal year 2011 on Tuesday, October 19, 2010, commencing at 8:00 PM at the Fire Headquarters Building located at 1555 Jericho Turnpike, New Hyde Park.

NOTICE IS HEREBY GIVEN that the aforesaid budget will be presented to the residents and taxpayers of the New Hyde Park Fire District and to the Board of Fire Commissioners of the New Hyde Park Fire District for their respective consideration at this public hearing and for the purpose of considering the said resolution and hearing all persons interested in the subject concerning same on Tuesday, October 19, 2010, commencing at 8:00 PM at the Fire Headquarters Building located at 1555 Jericho Turnpike, New Hyde Park.

Dated: September 21, 2010.
Board of Fire Commissioners
New Hyde Park Fire District
Towns of Hempstead and North Hempstead

ATTEST:
Marie Cochran, Fire District Secretary

NEW HYDE PARK FIRE DISTRICT

2011

PROPOSED BUDGET

BUDGET HEARING

OCTOBER 19, 2010 – 8:00 PM

**HEADQUARTERS FIRE HOUSE
1555 JERICHO TURNPIKE
NEW HYDE PARK**

| | <u>2011 BUDGET</u> | <u>2010 BUDGET</u> | <u>UNADJUSTED 06/30/10 ACTUAL</u> | <u>2009 ACTUAL</u> | <u>2008 ACTUAL</u> |
|-------|------------------------------------|--------------------|---------------------------------------|--------------------|--------------------|
| SF333 | NEW HYDE PARK FIRE DISTRICT | | | | |
| | 3410-00 - FIRE FIGHTING | | | | |
| 100 | 647,000 | 705,000 | 326,431 | 666,723 | 663,611 |
| | PERSONAL SERVICE-See Detail | | | | |
| | 210,000 | 240,000 | 140,937 | 275,628 | 216,784 |
| 225 | <u>210,000</u> | <u>240,000</u> | <u>140,937</u> | <u>275,628</u> | <u>216,784</u> |
| | EQUIPMENT | | | | |
| | 35,000 | 37,000 | 13,318 | 40,962 | 31,501 |
| 404 | 140,000 | 175,000 | 65,302 | 163,953 | 188,491 |
| 421 | 500 | 500 | | | 0 |
| 425 | 205,000 | 205,000 | 82,776 | 183,877 | 154,142 |
| 426 | 415,000 | 353,000 | 176,050 | 340,573 | 314,585 |
| 436 | 3,000 | 3,000 | | 1,955 | 3,622 |
| 441 | 25,000 | 25,000 | 6,500 | 21,000 | 17,750 |
| 452 | 38,000 | 38,000 | 22,436 | 36,760 | 41,216 |
| 454 | 35,000 | 40,000 | 16,082 | 27,860 | 42,394 |
| 467 | | | | | |
| 475 | | | | | |
| | EXPENSES | | | | |
| | 100,000 | 140,000 | 47,348 | 117,038 | 103,702 |
| | 55,000 | 55,000 | 29,017 | 46,116 | 49,641 |
| | 20,000 | 25,000 | 2,626 | 22,239 | 49,535 |
| 485 | 48,500 | 48,500 | 22,896 | 41,134 | 50,465 |
| 489 | | | | | |
| | 105,000 | 132,000 | 119,377 | 118,849 | 86,252 |
| | 1,000 | 1,000 | | | |
| 499 | <u>1,231,000</u> | <u>1,278,000</u> | <u>603,728</u> | <u>1,162,316</u> | <u>1,133,296</u> |
| | | | | | |
| | REPAIRS & MAINTENANCE | | | | |
| | 100,000 | 140,000 | 47,348 | 117,038 | 103,702 |
| | 55,000 | 55,000 | 29,017 | 46,116 | 49,641 |
| | 20,000 | 25,000 | 2,626 | 22,239 | 49,535 |
| 485 | 48,500 | 48,500 | 22,896 | 41,134 | 50,465 |
| 489 | | | | | |
| | 105,000 | 132,000 | 119,377 | 118,849 | 86,252 |
| | 1,000 | 1,000 | | | |
| 499 | <u>1,231,000</u> | <u>1,278,000</u> | <u>603,728</u> | <u>1,162,316</u> | <u>1,133,296</u> |

**NEW HYDE PARK FIRE DISTRICT
FIRE DISTRICT -Continued**

| | | | | | | |
|-----|---|------------------|------------------|------------------|------------------|------------------|
| 800 | 9030 - SOCIAL SECURITY/MTA | 54,200 | 56,500 | 26,065 | 52,876 | 50,766 |
| 800 | 9010 - STATE RETIREMENT | 115,000 | 84,500 | - | 41,429 | 55,101 |
| 800 | 9040 - WORKERS' COMPENSATION | 190,000 | 195,000 | 74,441 | 138,321 | 186,508 |
| 800 | 9025 - SERVICE AWARDS PROGRAMS (LOSAP) | 690,000 | 690,000 | 644,415 | 635,232 | 808,385 |
| 800 | 9060 HOSPITAL & MEDICAL INSURANCE | 132,000 | 122,000 | 58,021 | 113,939 | 123,108 |
| 900 | 9560 - TRANSFER TO CAPITAL RESERVE FUND | 280,000 | 180,000 | - | 470,000 | 538,000 |
| | Total Expenses | 3,549,200 | 3,551,000 | 1,874,038 | 3,556,464 | 3,775,559 |

REVENUE

| | | | | | | |
|------|------------------------------|----------------|----------------|----------------|----------------|----------------|
| 1001 | Tax levy - Town of Hempstead | 700,399 | 689,312 | 344,655 | 689,284 | 692,330 |
| 2401 | Interest Income | 3,000 | 3,000 | 1,922 | 4,961 | 16,253 |
| 2410 | Building Rental | 500 | 500 | 280 | 350 | 210 |
| 2690 | Compensation for Loss | 7,000 | 7,000 | 6,375 | 10,138 | 80,474 |
| 2701 | Refunds | 3,984 | 3,962 | 36,721 | 49,670 | 22,019 |
| 2770 | Unclassified Revenue | - | - | 97,548 | 14,596 | 17,088 |
| | TOTAL REVENUE | 714,893 | 703,774 | 488,501 | 768,996 | 828,374 |

NEW HYDE PARK FIRE DISTRICT
-Continued

SUMMARY

| | | | | | |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| TOTAL BUDGETED EXPENSES | 3,549,200 | 3,551,000 | 1,874,038 | 3,556,464 | 3,775,559 |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|

| | | |
|--|------------------|------------------|
| ACTUAL FUND BALANCES AT END OF PERIOD | 244,067 | 163,970 |
| | <u>3,800,531</u> | <u>3,939,529</u> |
| TOTAL ESTIMATED REVENUE | 768,996 | 828,374 |
| APPROPRIATED FUND BALANCES | | |
| ACTUAL FUND BALANCES AT BEGINNING OF PERIOD | 244,067 | 230,121 |
| RAISED BY TAXATION | 163,970 | 2,881,034 |
| AMOUNT TO BE RAISED BY TAXATION | 2,867,565 | |
| | <u>3,800,531</u> | <u>3,939,529</u> |

NEW HYDE PARK FIRE DISTRICT
-Continued

| | | |
|-----------------------------------|----------------|----------------|
| TAX LEVY | | |
| TAXABLE VALUATION | | |
| CLASS I - RESIDENTIAL PROPERTIES | | |
| Tax rate Per 100 | 6,334,753 | 6,078,440 |
| Tax Levy | <u>27,207</u> | <u>28,715</u> |
| CLASS II - RESIDENTIAL PROPERTIES | | |
| Tax rate Per 100 | 1,723,496 | 1,745,424 |
| Tax Levy | <u>48,331</u> | <u>23,493</u> |
| CLASS III - UTILITY PROPERTIES | | |
| Tax rate Per 100 | 38,233 | 40,334 |
| Tax Levy | <u>18,478</u> | <u>9,476</u> |
| | 258,959 | 235,520 |
| | <u>100,452</u> | <u>111,706</u> |
| | <u>258,120</u> | <u>263,090</u> |

CLASS IV - ALL OTHER PROPERTIES

Tax rate Per 100

Tax Levy

| | | |
|------------------|----------------|----------------|
| 2,586,530 | 2,342,060 | 2,163,019 |
| 39,589 | 36,780 | 39,900 |
| <u>1,023,981</u> | <u>861,410</u> | <u>863,045</u> |

TOTAL TAXABLE VALUATION

TAX LEVY

| | | |
|------------------|------------------|------------------|
| 9,153,411 | 8,984,097 | 8,500,472 |
| <u>2,847,226</u> | <u>2,867,202</u> | <u>2,881,034</u> |

SALARY SCHEDULE

Treasurer (1)
 Secretary/Clerk (2)
 Fire House Maintainers
 Full Time (3)
 Part Time (2)
 Mechanic (1) Part Time
 Alarm System Maintainer (1) Part Time
 Ambulance Medical Technicians
 Part Time (17)
 Clerk P/T (1)
 TOTAL SALARY

| | | | |
|----------------|----------------|----------------|----------------|
| 32,000 | 16,718 | 33,494 | 27,000 |
| 118,000 | 18,790 | 37,443 | 42,562 |
| 200,000 | 152,956 | 313,643 | 296,852 |
| | | | |
| 10,000 | 2,163 | 17,575 | 45,262 |
| 17,000 | 12,996 | 18,131 | 12,919 |
| 250,000 | 122,808 | 246,497 | 238,916 |
| | | | |
| <u>20,000</u> | | | |
| <u>647,000</u> | <u>326,431</u> | <u>666,723</u> | <u>663,611</u> |

| | |
|----------------|----------------|
| 2,513,368 | 2,513,368 |
| 33,705 | 33,705 |
| <u>847,131</u> | <u>847,131</u> |

| | |
|------------------|------------------|
| 9,153,411 | 9,153,411 |
| <u>2,847,226</u> | <u>2,847,226</u> |

| | |
|----------------|----------------|
| 32,000 | 32,000 |
| 39,000 | 39,000 |
| 320,000 | 320,000 |
| | |
| 25,000 | 25,000 |
| 17,000 | 17,000 |
| 250,000 | 250,000 |
| | |
| <u>22,000</u> | <u>22,000</u> |
| <u>705,000</u> | <u>705,000</u> |