

TOWN OF NORTH HEMPSTEAD
TOWN OUTSIDE VILLAGES

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
SUMMARY & TAX LEVY				
TOTAL BUDGETED/ACTUAL EXPENSES	32,926,707	31,663,553	30,347,465	28,751,889
ACTUAL FUND BALANCES AT END OF PERIOD			7,588,167	5,567,504
	<u>32,926,707</u>	<u>31,663,553</u>	<u>37,935,632</u>	<u>34,319,393</u>
TOTAL ESTIMATED/ACTUAL REVENUES	7,024,367	6,339,553	8,017,776	6,881,951
APPROPRIATED FUND BALANCES	0	(0)	-	-
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			5,567,504	4,087,477
1001 RAISED BY TAXATION			24,350,352	23,349,965
AMOUNT TO BE RAISED BY TAXATION	25,902,339	25,324,000		
	<u>32,926,707</u>	<u>31,663,553</u>	<u>37,935,632</u>	<u>34,319,393</u>
Class I - RESIDENTIAL PROPERTIES*				
Rate Determining				
Taxable Valuation	38,334,117	40,233,348	46,802,573	47,357,784
Tax Rate Per 100	38.849	36.212	29.766	27.983
Tax Levy	<u>14,892,421</u>	<u>14,569,285</u>	<u>13,931,254</u>	<u>13,252,129</u>
Class II - RESIDENTIAL PROPERTIES*				
Rate Determining				
Taxable Valuation	1,585,834	1,681,692	1,639,489	1,472,809
Tax Rate Per 100	17.966	16.454	16.183	16.984
Tax Levy	<u>284,911</u>	<u>276,708</u>	<u>265,319</u>	<u>250,142</u>
Class III - UTILITY PROPERTIES*				
Rate Determining				
Taxable Valuation	5,256,576	5,413,290	5,179,359	5,028,317
Tax Rate Per 100	49.300	44.827	42.689	41.402
Tax Levy	<u>2,591,492</u>	<u>2,426,624</u>	<u>2,211,017</u>	<u>2,081,824</u>
Class IV - ALL OTHER PROPERTIES*				
Rate Determining				
Taxable Valuation	25,884,779	30,180,139	29,100,767	27,392,843
Tax Rate Per 100	31.422	26.678	27.294	28.350
Tax Levy	<u>8,133,515</u>	<u>8,051,383</u>	<u>7,942,763</u>	<u>7,765,871</u>
Total Taxable Valuation	<u>71,061,306</u>	<u>77,508,469</u>	<u>82,722,188</u>	<u>81,251,753</u>
Total Levy	<u>25,902,339</u>	<u>25,324,000</u>	<u>24,350,352</u>	<u>23,349,965</u>

*As defined in Real Property Tax Law, Article 18, Chapter 1057, Laws of 1981 - Section 1802
FY 2010 taxable valuations reflect 2008/9 re-assessed valuations filed at the Nassau County Assessor's Office.

TOWN OF NORTH HEMPSTEAD
TOWN OUTSIDE VILLAGES

PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
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SUMMARY OF BUDGET BY
DEPARTMENT AND RELATED DIVISIONS

Page #		PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
	DEPARTMENT OF PUBLIC WORKS - HIGHWAY DIVISION				
3	HIGHWAY DEPARTMENT ADMINISTRATION	878,645	854,280	1,230,472	1,384,977
4	HIGHWAY GENERAL REPAIRS	1,400,800	1,380,800	1,918,000	1,420,066
4	HIGHWAY IMPROVEMENTS	140,000	150,000	208,785	214,803
4	SIGN SHOP	505,390	475,015	513,807	442,169
4	TRAFFIC SAFETY	72,860	71,299	68,617	69,134
5	SNOW REMOVAL	880,000	860,000	945,707	831,908
	<u>HIGHWAY YARDS</u>				
5	CENTRAL GARAGE	2,097,418	2,264,845	2,052,376	2,217,331
5	SOUTH GARAGE	359,099	350,573	621,252	615,963
5	NORTH GARAGE	1,080,871	840,104	1,037,202	727,276
5	EAST GARAGE	762,598	743,004	532,115	442,988
5	SHORE ROAD YARD	678,629	677,668	727,075	530,269
6	PUBLIC WORKS BUILDING	261,412	267,141	256,734	211,583
6	PUBLIC WORKS GENERAL MAINTENANCE	75,000	100,000	35,294	170,587
6	PUBLIC WORKS SERVICES FOR OTHER GOVERNMENTS	609,358	808,567	441,254	612,413
7	HIGHWAY INDEBTEDNESS	5,380,381	5,168,303	5,841,717	5,683,171
7	HIGHWAY UNALLOCATED	8,105,148	7,853,377	6,662,673	6,302,683
	DEPARTMENT OF PLANNING, ECO. DEV. & BZA				
8		991,654	1,112,498	1,088,245	910,432
9-10	DEPARTMENT OF BUILDING & SAFETY INSPECTION	3,283,892	2,974,532	2,470,892	2,602,114
11	DEPARTMENT OF PUBLIC SAFETY	1,183,502	741,373	684,381	666,995
12	OFFICE OF THE TOWN CLERK	243,498	281,817	181,135	191,946
12	TOV UNALLOCATED	3,936,552	3,688,357	2,829,732	2,503,083
	TOTAL BUDGETED EXPENSES	32,926,707	31,663,553	30,347,465	28,751,889

ESTIMATED/ACTUAL REVENUES - HIGHWAYS

1030	Real Property Taxes - Spec Assessment			17,120	
1081	Restored Taxes and Payment in Lieu of Taxes	219,183	219,183	202,690	179,642
1120	Nassau County Local Aid Program				
2189	Other Home & Community Services				
2210	General Services - Other Gov'ts.			279,348	1,669
2300	Services for Other Governments	45,000	75,000	6,153	9,139
2374	Sewer Services for Other Governments				
2389	Services for Other Governments			270,429	305,148
2401	Interest Earnings	12,000	15,500	21,154	17,859
2410	Rental of Town Property			65,882	59,900
2545	Town Licenses				
2680	Damage to Town Property	1,000	1,000	750	6,457
2683	Self Insurance Reimbursement			1,320	63,624
2701	Refunds of Prior Years Expenses	1,000	1,000	670	3,785
2710	Premium On Obligations				
2770	Other Unclassified Revenue			1,317	257,646
2772	Misc. Street Reports			10	16,905
2771	Permits	250,000	225,000	256,800	266,893
2801	Interfund Revenue	682,934	570,975	666,542	653,040
2801.002	Interfund Revenue Sidewalks	682,770	503,660	372,150	225,000
2801.030	Interfund Revenues - Payroll				443,786
2801.030	Interfund Revenue - Admin Svcs				
3089	Other State Aid			41,954	
4089	Other Federal Aid				
	Consolidated Highway Aid:				
3501	Maintenance				
3502	Capital	503,157	503,412	503,413	501,341
3505	State Aid - Multi Modal				
3590	County Road Transfer Funding				
3960	State Aid - Emergency Disaster Assistance			9,051	
4960	Federal Aid - Emergency Disaster Assistance			54,306	
5031	Interfund Transfer In			12,245	
5031.007	Interfund Transfers - Debt Service Premium BANS	81,985	47,528	39,453	
5031.008	Interfund Transfers - Capital Project Interest	10,037	91,994	633,185	
5031.010	Interfund Transfers - Debt Service				
	TOTAL ESTIMATED REVENUE - HIGHWAYS	2,489,066	2,254,252	3,455,942	3,011,834

TOWN OF NORTH HEMPSTEAD TOWN OUTSIDE VILLAGES		PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
ESTIMATED/ACTUAL REVENUES - OTHER					
1081	Restored Taxes and Paymt in Lieu of Taxes	47,301	47,301	43,742	942
1170	Franchises	150,000	150,000	150,000	150,000
1520	Parking Enforcement	575,000	550,000	465,614	501,937
1520.001	Parking Enforcement - Handicap	14,000	14,000	10,356	10,235
1520.002	Parking Enforcement Immobilization				
1603	Registrar of Vital Statistics	245,000	245,000	241,740	244,784
2110	Zoning Fees	135,000	135,000	96,665	133,845
2801	Interfund Revenues	100,000		2,528	93,179
2610	Court Fines	250,000	225,000	251,504	355,050
2401	Interest Earnings	19,000	19,000	24,400	30,468
2555	Building Permits - General	3,000,000	2,525,000	3,207,323	2,343,091
2555.001	Building Permits - Amsterdam House				
2680	Recovery of Damage to Town Property				
2701	Refunds of Prior Years Expense				286
2710	Premium On Obligations				
2770	Other Unclassified Revenue			172	6,300
3060	State Aid - Grants - Records Mgt.				
3089	Other State Aid				
3902	State Aid - Planning Studies			67,790	
4902	Federal Aid - Planning Studies		175,000		
4389	Fed Aid - Other Public Safety				
4789	Fed Aid - Other ECO Assist / Opportunity				
TOTAL ESTIMATED/ACTUAL REVENUES - OTHER		4,535,301	4,085,301	4,561,834	3,870,117
DEPARTMENT OF PUBLIC WORKS - HIGHWAY DIVISION BUDGET					
DA.07.5220. ADMINISTRATION					
1000	Full Time	753,895	729,530	754,308	706,920
1200	Seasonal & P / T			319,338	309,845
1300	Overtime/Work for Other Governments			118,397	315,038
1400	Night Differential			2,689	
	Subtotal	753,895	729,530	1,194,732	1,331,803
EXPENSES					
5148	Services Rendered by Other Governments	2,500	2,500		
4010	Stationery & Printing	35,000	35,000	8,165	6,197
4020	Postage	1,000	1,000		
4060	Data Processing Supplies				
4080	Photographic Materials	1,000	1,000	770	
4190	Telephone & Communications				
4210	Water	250	250	157	188
4401	Engineering & Professional Services	75,000	75,000	21,701	44,260
4450	Conferences, Meetings, Schools	2,000	2,000	670	505
4620	Tort Reserve				
4670	Gas, Oil, etc.	1,500	1,500	37	537
TOOLS, PARTS & SUPPLIES					
4740	Operating Equipment	500	500		479
REPAIRS & MAINTENANCE					
4751	Office Equipment	5,000	5,000	4,240	1,008
4752	Operating Equipment	1,000	1,000		
4930	Contractual Services				
	Subtotal	124,750	124,750	35,740	53,174
TOTAL ADMINISTRATION		878,645	854,280	1,230,472	1,384,977

TOWN OF NORTH HEMPSTEAD
TOWN OUTSIDE VILLAGES

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL	
DPW - HIGHWAY DIVISION (Continued)					
DA.07.5221. GENERAL REPAIRS					
2000	EQUIPMENT & CAPITAL OUTLAY	250,000	250,000	226,064	150,006
EXPENSES					
8410	Electricity	21,000	21,000	17,925	87,358
4210	Water	575	575	440	217
4220	Heating	70,000	70,000	31,986	62,686
4450	Conferences & Meetings	1,725	1,725	-	-
4660	Uniforms & Laundry	50,000	50,000	53,610	43,246
4670	Gas, Oil, etc.	250,000	230,000	263,370	217,922
4715	Services Rendered By Other Funds			15,562	
TOOLS, PARTS & SUPPLIES					
4740	Operating Equipment	375,000	375,000	848,814	521,501
4743	Plant & Grounds	30,000	30,000	35,889	26,400
4744	Highway Maintenance	30,000	30,000	29,944	28,566
4745	Tires, Tubes, etc.	45,000	45,000	50,921	30,072
4748	General Expenses				
REPAIRS & MAINTENANCE					
4751	Office Equipment				
4752	Operating Equipment	60,000	60,000	63,703	59,774
4753	Plant & Grounds	17,500	17,500	19,766	17,374
4780	Replace & Remove Flowers, Shrubs & Trees	200,000	200,000	260,006	174,945
	Subtotal	1,150,800	1,130,800	1,691,936	1,270,061
	TOTAL GENERAL REPAIRS	1,400,800	1,380,800	1,918,000	1,420,066
DA.07.5112. IMPROVEMENTS					
EXPENSES					
TOOLS, PARTS & SUPPLIES					
4744	Highway Maintenance	75,000	75,000	138,161	89,043
ROAD RESURFACING MATERIALS					
4771	Bituminous	50,000	50,000	54,390	100,760
4772	Stone & Sand	15,000	25,000	16,234	25,000
	TOTAL IMPROVEMENTS	140,000	150,000	208,785	214,803
DA.07.5222. SIGNS					
1000	Full Time	345,390	285,015	323,922	291,402
1300	Overtime	15,000	30,000	36,478	2,098
	Subtotal	360,390	315,015	360,400	293,500
2000	EQUIPMENT & CAPITAL OUTLAY	10,000	25,000	19,999	19,575
EXPENSES					
TOOLS, PARTS & SUPPLIES					
4744	Highway Maintenance	115,000	115,000	113,727	114,195
4740	Operating equipment	20,000	20,000	19,681	14,899
	Subtotal	135,000	135,000	133,408	129,094
	TOTAL SIGNS	505,390	475,015	513,807	442,169
DA.07.5223. TRAFFIC SAFETY					
1000	Full Time	71,860	68,799	68,405	67,167
	Subtotal	71,860	68,799	68,405	67,167
EXPENSES					
REPAIRS & MAINTENANCE					
4751	Office Equipment	500	1,500	108	1,358
4970	Other Operating Expenses	500	1,000	104	609
	Subtotal	1,000	2,500	212	1,967
	TOTAL TRAFFIC SAFETY	72,860	71,299	68,617	69,134

TOWN OF NORTH HEMPSTEAD TOWN OUTSIDE VILLAGES		PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
DPW - HIGHWAY DIVISION (Continued)					
DA.07.5142. SNOW REMOVAL					
1300	Overtime	275,000	275,000	300,763	305,143
2000	EQUIPMENT & CAPITAL OUTLAY	40,000	40,000	22,738	24,412
EXPENSES					
4690	Sand, Salt, etc.	470,000	450,000	465,524	411,763
4715	Services Rendered By Other Funds			7,845	
TOOLS, PARTS & SUPPLIES					
4740	Operating Equipment	78,000	78,000	128,221	39,849
REPAIRS & MAINTENANCE					
4752	Operating Equipment	17,000	17,000	20,616	18,662
4930	Snow Removal - Contractual Services				32,079
5148	Services Rendered by Other Govts				
	Subtotal	565,000	545,000	622,206	502,353
	TOTAL SNOW REMOVAL	880,000	860,000	945,707	831,908
DA.07.5113. CENTRAL GARAGE (DPW)					
1000	Full Time	1,782,418	1,949,845	1,810,825	2,217,331
1200	Part Time and Seasonal	40,000	40,000		
1300	Overtime	275,000	275,000	241,551	
	TOTAL CENTRAL GARAGE (DPW)	2,097,418	2,264,845	2,052,376	2,217,331
DA.07.5116. SOUTH GARAGE (Albertson)					
1000	Full Time	329,099	320,573	576,048	597,340
1300	Overtime	30,000	30,000	45,204	18,623
	TOTAL SOUTH GARAGE (Albertson)	359,099	350,573	621,252	615,963
DA.07.5114. NORTH GARAGE (SWMA)					
1000	Full Time	1,035,871	795,104	938,609	727,276
1300	Overtime	45,000	45,000	98,593.00	
	TOTAL NORTH GARAGE (SWMA)	1,080,871	840,104	1,037,202	727,276
DA.07.5115. EAST GARAGE (Westbury)					
1000	Full Time	697,598	678,004	482,516	429,739
1300	Overtime	65,000	65,000	49,599	13,249
	TOTAL EAST GARAGE (Westbury)	762,598	743,004	532,115	442,988
DA.07. 5117 SHORE ROAD YARD (PW)					
1000	Full Time	478,329	462,368	441,104	349,469
1300	Overtime	35,000	35,000	85,291	43,163
	Subtotal	513,329	497,368	526,395	392,632
EXPENSES					
4210	Water	450	450	212	121
4220	Heating	10,000	15,000	8,236	6,868
4660	Uniforms	2,000	2,000		1,685
4670	Gas & Oil	15,000	15,000		2,772
4740	Operating Equipment	49,850	49,850	49,996	49,961
8410	Electricity	18,000	18,000	95,760	17,308
REPAIRS & MAINTENANCE					
4743	Plants & Grounds	15,000	20,000	14,896	14,837
4752	Operating Equipment	15,000	20,000	1,875	10,000
TOOLS, PARTS & SUPPLIES					
4744	Highway Maintenance	40,000	40,000	29,705	29,882
4745	Tires, tubes, etc.				4,203
4748	General Expense				
	Subtotal	165,300	180,300	200,680	137,637
	TOTAL SHORE ROAD YARD (PW)	678,629	677,668	727,075	530,269
HIGHWAY FUND (ALLOCATED) TOTAL		8,856,310	8,667,588	9,855,408	8,896,884

TOWN OF NORTH HEMPSTEAD
TOWN OUTSIDE VILLAGES

		PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
DEPARTMENT OF PUBLIC WORKS					
DA.07.5224. PUBLIC WORKS BUILDING					
1000	Full Time	71,562	69,791	70,498	68,223
1300	Overtime	5,000	5,000	11,222	
	Subtotal	<u>76,562</u>	<u>74,791</u>	<u>81,720</u>	<u>68,223</u>
EXPENSES					
8410	Electricity	85,000	85,000	83,836	77,798
4210	Water	2,250	2,250	1,850	1,743
4220	Heating	52,500	60,000	47,078	34,808
4299	Rentals - Misc.	100	100	39	29
TOOLS, PARTS & SUPPLIES					
4743	Plant & Grounds	8,000	8,000	11,013	7,818
REPAIRS & MAINTENANCE					
4753	Plant & Grounds	25,000	25,000	23,136	12,120
4930	Contractual Services	12,000	12,000	8,062	9,044
	Subtotal	<u>184,850</u>	<u>192,350</u>	<u>175,014</u>	<u>143,360</u>
TOTAL PUBLIC WORKS BUILDING		<u>261,412</u>	<u>267,141</u>	<u>256,734</u>	<u>211,583</u>
DA.07.5225. PUBLIC WORKS GENERAL MAINTENANCE					
1000	Full Time			34,109	170,587
1200	Part-time/Seasonal	75,000	100,000		
1300	Overtime			1,185	1,185
	Subtotal	<u>75,000</u>	<u>100,000</u>	<u>35,294</u>	<u>170,587</u>
TOTAL PUBLIC WORKS GENERAL MAINTENANCE		<u>75,000</u>	<u>100,000</u>	<u>35,294</u>	<u>170,587</u>
DA.07.5146. PUBLIC WORKS - SERVICES FOR OTHER GOVERNMENTS					
1000	Full Time	354,358	343,567	155,766	413,489
1300	Overtime	95,000	295,000	72,013	40,861
	Subtotal	<u>449,358</u>	<u>638,567</u>	<u>227,779</u>	<u>454,350</u>
2000	EQUIPMENT & CAPITAL OUTLAY		10,000	24,948	16,379
EXPENSES					
4220	Heating	17,500	17,500	11,349	14,680
4660	Uniforms & Laundry	3,500	3,500	2,950	1,682
4670	Gas, Oil, Etc.	7,500	7,500	7,686	5,501
4715	Services Rendered By Other Funds			39,570	
TOOLS, PARTS & SUPPLIES					
4743	Plant & Grounds	7,000	7,000	23,386	5,718
REPAIRS & MAINTENANCE					
4752	Operating Equipment	98,500	98,500	85,819	90,922
4753	Plant & Grounds	6,000	6,000	5,339	2,397
4745	Tires	20,000	20,000	12,428	20,784
	Subtotal	<u>160,000</u>	<u>160,000</u>	<u>188,527</u>	<u>141,684</u>
TOTAL SERVICES FOR OTHER GOVERNMENTS		<u>609,358</u>	<u>808,567</u>	<u>441,254</u>	<u>612,413</u>
TOTAL DEPARTMENT OF PUBLIC WORKS		<u>945,770</u>	<u>1,175,708</u>	<u>733,282</u>	<u>994,583</u>

TOWN OF NORTH HEMPSTEAD TOWN OUTSIDE VILLAGES		PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
HIGHWAY INDEBTEDNESS					
BOND ANTICIPATION NOTES					
9736	Principal	645,000	269,000	79,000	
9737	Interest	205,524	98,483		
TOTAL BOND ANTICIPATION NOTES		850,524	367,483	79,000	
1380	Fiscal Agent Fees				
INTERFUND TRANSFER					
9901.716	Serial Bonds Principal	3,276,766	3,431,316	4,196,305	4,052,291
9901.717	Serial Bonds Interest	1,253,091	1,369,504	1,511,062	1,623,380
9901.737	Interfund Transfer - Interest - BANS			56,600	7,500
OTHER INDEBTEDNESS					
4991	Debt Service Charge			(1,250)	
TOTAL INTERFUND TRANSFER/OTHER		4,529,857	4,800,820	5,762,717	5,683,171
TOTAL INDEBTEDNESS		5,380,381	5,168,303	5,841,717	5,683,171
HIGHWAY - UNALLOCATED					
4261	Insurance, Fire & Liability	194,003	226,773	219,712	216,675
4400	Contingency	271,112	250,000		
4410	Legal Notices			107	
4429	Professional Services	18,750	18,750		
4429.001	Auditor	68,750	68,750	57,074	
4900	Communications				
4200	Mandatory Drug Testing	14,000	11,000	4,526	10,870
5148	Services By Other Govts.				
EMPLOYEE BENEFIT					
8010	State Retirement	863,425	768,263	607,657	491,648
8030	Social Security Taxes	525,967	527,666	520,618	537,496
1980.4	Metropolitan Commuter Transportation District PR Tax	15,813	23,452	22,390	19,501
8040	Worker's Compensation Insurance	234,000	225,000	300,847	219,720
8050	Unemployment Expenses	25,000	9,000	23,463	9,808
8055	Disability	200	200	(8)	3,762
HOSPITAL & MEDICAL INSURANCE					
8061	Health	2,763,873	2,571,639	2,149,139	2,278,699
8062	Dental	150,183	153,300	155,875	121,540
8063	Optical	9,773	9,358	9,104	10,543
8064	Medical Reimbursement	15,600	13,700	13,550	11,050
8066	Other Emp. Benefits - Training/Tuition	5,000	5,000		
4525	CSEA Legal Services	5,000	5,000	5,000	5,000
INTERFUND TRANSFER					
9901	Interfund Transfer (Equipment)	402,291	402,291		
9901.004	Interfund Transfer - Tort Reserve	10,000	10,000		
9901.005	Interfund Tran. - Work. Comp Reserve	25,000	25,000		
4980	Administrative Charge	1,837,834	1,637,225	1,590,946	1,514,110
4980.1	Admin Charge - DPW Admin	159,574	176,510	173,350	164,891
4760	Tipping Fees	375,000	600,000	704,323	597,370
4985	Town Attorney Admin Charges	115,000	115,500	105,000	90,000
TOTAL UNALLOCATED		8,105,148	7,853,377	6,662,673	6,302,683
TOTAL INDEBTEDNESS & UNALLOCATED		13,485,529	13,021,680	12,504,390	11,985,854

TOWN OF NORTH HEMPSTEAD
TOWN OUTSIDE VILLAGES

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL	
TOWN OUTSIDE VILLAGE BUDGET					
PLANNING & ECONOMIC DEVELOPMENT BOARD OF ZONING AND APPEALS					
B.32.8010. BOARD MEMBERS & STAFF					
1000	Full Time	213,586	200,482	294,249	346,722
1200	Part Time / Seasonal	50,000	65,000	52,443	
1300	Overtime				
	Subtotal	<u>263,586</u>	<u>265,482</u>	<u>346,692</u>	<u>346,722</u>
EXPENSES					
4010	Stationery & Printing				
4020	Postage				
4030	Books, Publications, etc.		100		
4040	Office Supplies & Expenses	250	500	170	170
4380	Reports of Hearings, Transcripts,	32,500	30,000	33,301	25,691
4410	Legal Notices	27,500	25,000	29,269	20,458
4429	Professional Services	60,000			
4450	Conferences, Meetings, etc.		500		
4620	Tort Reserve/Litigation				
4670	Gas, Oil, etc.		250		
REPAIRS & MAINTENANCE					
4751	Office Equipment	250	1,000		
4752	Operating Equipment				
	Subtotal	<u>120,500</u>	<u>57,350</u>	<u>62,740</u>	<u>46,319</u>
TOTAL BZA BOARD MEMBERS & STAFF					
		<u>384,086</u>	<u>322,832</u>	<u>409,432</u>	<u>393,041</u>
B.31.8020. PLANNING ADMINISTRATION					
1000	Full Time	573,818	556,566	547,941	491,402
1200	Part Time / Seasonal				
1300	Overtime				
1400	Night Differential				
	Subtotal	<u>573,818</u>	<u>556,566</u>	<u>547,941</u>	<u>491,402</u>
EXPENSES					
4010	Stationery & Printing	50	100		89
4020	Postage	50	100		
4030	Books, Publications, etc.	150	150	109	327
4040	Office Supplies & Expenses	250	750		138
4370	Surveys, Maps & Special Reports	5,000	5,000	15,656	3,613
4380	Reports of Hearings, Transcripts,	500	750	503	
4410	Legal Notices	500	750	551	
4450	Conferences, Meetings, etc.	6,500	5,500	4,310	3,631
4527	Consulting & Professional Services				
4528	Planning and Zoning Studies	20,000	18,000	34,396	15,629
4670	Gas, Oil, etc.				
REPAIRS & MAINTENANCE					
4751	Office Equipment	250	1,000		
4752	Operating Equipment				
4968	Expenses of Special Commissioners	500	1,000	25	2,562
	Subtotal	<u>33,750</u>	<u>33,100</u>	<u>55,550</u>	<u>25,989</u>
TOTAL PLANNING ADMINISTRATION					
		607,568	589,666	603,491	517,391
B.33.8668. PLANNING ADMIN. - GRANTS					
4529	Brownfield Grant Expenses		200,000	75,322	
TOTAL PLANNING, ECO. DEVELOPMENT & BZA					
		<u>991,654</u>	<u>1,112,498</u>	<u>1,088,245</u>	<u>910,432</u>

**TOWN OF NORTH HEMPSTEAD
TOWN OUTSIDE VILLAGES**

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL	
BUILDING & SAFETY INSPECTION					
B.33.3620. ADMINISTRATION					
1000	Full Time	247,976	438,808	237,655	411,753
1200	Part Time / Seasonal	36,400	60,000	78,262	(804)
1300	Overtime	12,000	12,000	1,682	5,453
	Subtotal	<u>296,376</u>	<u>510,808</u>	<u>317,599</u>	<u>416,402</u>
EXPENSES					
4010	Stationery & Printing	10,000	10,000	712	8,829
4020	Postage	5,500	5,500		
4030	Books & Publications	3,000	3,000	1,507	75
4040	Office Supplies	7,500	5,000	2,872	2,386
4060	Data Processing				
4190	Telephone & Communications				
4429	Professional Services				
4450	Conferences, Meetings, etc.	1,000	1,000		
4527	Consulting & Prof. Services	325,000	250,000	204,331	193,651
4670	Gas, Oil, etc.	25,000	15,000	14,391	10,333
REPAIRS & MAINTENANCE					
		3,000			
4751	Office Equipment	3,000	3,000		681
4752	Operating Equipment		2,000	1,865	
	Subtotal	<u>383,000</u>	<u>294,500</u>	<u>225,678</u>	<u>215,955</u>
TOTAL ADMINISTRATION					
		<u>679,376</u>	<u>805,308</u>	<u>543,277</u>	<u>632,357</u>
B.33.3621. BUILDING INSPECTION					
1000	Full Time	634,048	659,559	741,758	676,050
1200	Part Time/Seasonal	21,000			
1300	Overtime	80,000	80,000	17,799	23,894
	Subtotal	<u>735,048</u>	<u>739,559</u>	<u>759,557</u>	<u>699,944</u>
2000	EQUIPMENT & CAPITAL OUTLAY	<u>12,000</u>	<u>12,000</u>		
EXPENSES					
4010	Stationery & Printing	1,000	1,000		682
4080	Photo. Materials & Supplies	2,000	2,000		
4299	Rentals, Office Equipment	500	500		
4450	Conferences, Meetings, etc.	2,500	2,500	1,445	2,140
REPAIRS & MAINTENANCE					
4751	Office Equipment	2,500	2,500		80
4752	Operating Equipment	20,000	15,000	20,899	14,999
4970	Uniforms	15,500	12,500	10,454	5,841
	Subtotal	<u>44,000</u>	<u>36,000</u>	<u>32,798</u>	<u>23,742</u>
TOTAL BUILDING INSPECTION					
		<u>791,048</u>	<u>787,559</u>	<u>792,355</u>	<u>723,686</u>
B.33.2321. BLDG INSPECTORS					
1200	Part Time/Seasonal			3,418	
TOTAL BUILDING INSPECTORS					
		<u>-</u>	<u>-</u>	<u>3,418</u>	<u>-</u>

TOWN OF NORTH HEMPSTEAD
TOWN OUTSIDE VILLAGES

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
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BUILDING & SAFETY INSPECTION (Continued)

B.33.3623. RENTALS, LICENSES, & ENFORCEMENT

1000	Full Time	409,998	341,139	394,783	427,030
1200	Part Time/Seasonal	287,000	180,000		
1300	Overtime	80,000	70,000	7,549	5,219
	Subtotal	<u>776,998</u>	<u>591,139</u>	<u>402,332</u>	<u>432,249</u>

EXPENSES

4010	Stationery & Printing	1,500	1,500		
4080	Photo Materials & Supplies	3,000	1,000	300	
	REPAIRS & MAINTENANCE				
4751	Office Equipment	3,000	3,000	45	
4752	Operating Equipment				
4970	Other Operating Equipment	23,000	3,000	2,092	
	Subtotal	<u>30,500</u>	<u>8,500</u>	<u>2,437</u>	

TOTAL RENTALS, LICENSES, & ENFORCEMENT

		<u>807,498</u>	<u>599,639</u>	<u>408,187</u>	<u>432,249</u>
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B.33.3622. PLANS EXAMINATION

1000	Full Time	692,584	593,047	565,870	655,234
1200	Part Time / Seasonal	115,000	25,000	9,113	25,888
1300	Overtime	100,000	80,000	92,055	55,649
1400	Night Differential				
	Subtotal	<u>907,584</u>	<u>698,047</u>	<u>667,038</u>	<u>736,771</u>

EXPENSES

4010	Stationery & Printing	6,000	4,000		2,594
4030	Books, Publications, etc.	1,000	1,000		
4040	Office Supplies & Expenses	2,000	1,000	2,741	666
	REPAIRS & MAINTENANCE				
4751	Office Equipment	3,000	3,000		
4752	Operating Equipment				
	Subtotal	<u>12,000</u>	<u>9,000</u>	<u>2,741</u>	<u>3,260</u>

TOTALS PLANS EXAMINATION

		<u>919,584</u>	<u>707,047</u>	<u>669,779</u>	<u>740,031</u>
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B.33.3626. LICENSING BOARDS

1000	Full Time	47,686	45,879	56,629	56,578
1200	Examiners	31,200	21,600		
1300	Overtime	5,000	5,000		3,102
	Subtotal	<u>83,886</u>	<u>72,479</u>	<u>56,629</u>	<u>59,680</u>

EXPENSES

4010	Stationery & Printing	2,500	2,500	665	1,736
4536	Examiners				12,375
	Subtotal	<u>2,500</u>	<u>2,500</u>	<u>665</u>	<u>14,111</u>

TOTAL LICENSING BOARDS

		<u>86,386</u>	<u>74,979</u>	<u>57,294</u>	<u>73,791</u>
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TOTAL BUILDINGS & SAFETY INSPECTION

		<u>3,283,892</u>	<u>2,974,532</u>	<u>2,470,892</u>	<u>2,602,114</u>
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**TOWN OF NORTH HEMPSTEAD
TOWN OUTSIDE VILLAGES**

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL	
DEPARTMENT OF PUBLIC SAFETY					
B.06.3625. CODE ENFORCEMENT					
1000	Full Time	307,695	376,930	327,664	364,286
1200	Part Time / Seasonal	28,000			
1300	Overtime	16,000	20,000	1,328	
1400	Night Differential	8,500	10,500	8,006	13,579
	Subtotal	<u>360,195</u>	<u>407,430</u>	<u>336,998</u>	<u>377,865</u>
EXPENSES					
4010	Stationery & Printing	1,600	500	1,066	95
4020	Postage	750	500	34	55
4030	Books & Publications	1,000	1,000	515	514
4080	Photo Materials and Supplies	1,500	500	176	40
4190	Telephone & Communications				
8410	Electricity	2,000			
4292	Rentals - Buildings			3,090	7,680
4450	Conferences, Meetings, etc.	2,500	500	170	
4660	Uniforms and Laundry	5,000			
4670	Gas, Oil, etc.	5,000	3,000	2,354	1,854
REPAIRS & MAINTENANCE					
4751	Office Equipment	2,200	6,250	959	
4752	Operating Equipment	5,500	5,500	8,930	2,486
TOOLS, PARTS & SUPPLIES					
4753	Plant & Grounds	4,000			
4970	Other Operating Equipment	1,000	500	3,069	146
	Subtotal	<u>32,050</u>	<u>18,250</u>	<u>20,363</u>	<u>12,870</u>
TOTAL CODE ENFORCEMENT		<u><u>392,245</u></u>	<u><u>425,680</u></u>	<u><u>357,361</u></u>	<u><u>390,735</u></u>
B.06.3120. PARKING ENFORCEMENT					
1000	Full Time	197,959	245,693	294,031	244,813
1200	Part Time / Seasonal	30,000	30,000	3,280	9,080
1300	Overtime	15,000	15,000	6,405	6,460
1400	Night Differential	7,000	9,000	9,498	4,922
	Subtotal	<u>249,959</u>	<u>299,693</u>	<u>313,214</u>	<u>265,275</u>
EXPENSES					
4010	Stationery & Printing	2,500	5,500	2,666	3,181
4190	Telephones & Communications				
4660	Uniforms and Laundry	6,000	1,500	1,476	784
4670	Gas, Oil, etc.	12,000	5,000	4,788	3,131
REPAIRS & MAINTENANCE					
4752	Operating Equipment	9,911	4,000	4,876	3,889
	Subtotal	<u>30,411</u>	<u>16,000</u>	<u>13,806</u>	<u>10,985</u>
TOTAL PARKING ENFORCEMENT		<u><u>280,370</u></u>	<u><u>315,693</u></u>	<u><u>327,020</u></u>	<u><u>276,260</u></u>
B.06.3989. SECURITY					
1000	Full Time	462,387			
1200	Seasonal & Part-Time				
1300	Overtime	15,000			
1400	Night Differential	20,000			
	Subtotal	<u>497,387</u>			
EXPENSES					
4660	Uniforms & Laundry	3,500			
TOOLS, PARTS & SUPPLIES					
4740	Operating Equipment	5,000			
REPAIRS & MAINTENANCE					
4752	Operating Equipment	5,000			
4930	Contractual Services				
	Subtotal	<u>13,500</u>			
TOTAL SECURITY		<u><u>510,887</u></u>			
TOTAL PUBLIC SAFETY		<u><u>1,183,502</u></u>	<u><u>741,373</u></u>	<u><u>684,381</u></u>	<u><u>666,995</u></u>

TOWN OF NORTH HEMPSTEAD TOWN OUTSIDE VILLAGES		PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
OFFICE OF THE TOWN CLERK					
B.13.4020. REGISTRAR OF VITAL STATISTICS					
1000	Full Time	183,898	222,217	163,334	156,067
1200	Part Time / Seasonal	30,000	30,000	12,565	23,046
1300	Overtime	4,800	4,800		
	Subtotal	218,698	257,017	175,899	179,113
2000	EQUIPMENT & CAPITAL OUTLAY	6,000	6,000		7,813
EXPENSES					
4010	Stationery & Printing	3,000	3,000	1,736	2,254
4020	Postage	6,000	6,000		
4040	Office Supplies	1,200	1,200	710	506
4054	Software & Services	4,000	4,000	1,860	2,260
4080	Photo. Materials & Supplies	2,000	2,000		
4531	Employee Training	200	200		
REPAIRS & MAINTENANCE					
4751	Office Equipment	2,400	2,400	930	
4752	Operating Equipment				
	Subtotal	18,800	18,800	5,236	5,020
TOTAL TOWN CLERK		243,498	281,817	181,135	191,946
PART TOWN - UNALLOCATED					
1989.004	Other General Government Support - Contractual Exp				105
4261	Insurance, Fire & Liability	108,251	65,520	63,480	62,602
4429.001	Auditor	41,250	41,250	34,244	7,441
4400	Contingency	149,978	207,546		
4429	Professional Svcs	11,250	11,250	45,000	
5148	Services Rendered By Other Governments				
EMPLOYEE BENEFITS					
8010	State Retirement	477,549	415,843	355,783	291,527
8030	Social Security Taxes	379,710	336,464	301,200	301,726
1980.4	Metropolitan Commuter Transportation District PR Tax	11,416	14,954	12,633	11,500
8040	Workers' Comp. Insurance	99,000	95,000	97,224	93,736
8050	Unemployment Insurance	5,000	15,000	26,555	15,913
8055	Disability	100	100	(48)	2,171
HOSPITAL & MEDICAL INSURANCE					
8061	Health	981,536	916,467	736,633	579,495
8062	Dental	73,515	76,727	77,891	86,181
8063	Optical	4,826	4,718	4,581	4,435
8064	Health/Medical Reimb.	32,100	30,200	28,350	26,050
4525	CSEA Legal Services	2,400	2,400	2,400	2,400
INTERFUND TRANSFER					
9901.010	Public Safety				
9901.007	Town Attorney				
9901.004	Interfund Tran. - Tort Reserve	5,000	5,000	5,000	5,000
9901.005	Interfund Tran. - WC Reserve	5,000	5,000	5,000	5,000
9901.006					
4980	Administrative Charge	989,597	701,668	530,315	504,703
4983	Admin Services Charges	377,073	501,250	283,491	283,098
4985	Town Attorney Admin Chgs	182,000	242,000	220,000	220,000
TOTAL UNALLOCATED		3,936,552	3,688,357	2,829,732	2,503,083

TONH - TOWN OUTSIDE VILLAGES
Salary Schedule

Department	Title (Number of Positions)	Tentative			
		2012	2011	2010	2009
Highway					
	Superintendent of Highways	125,405	119,600	119,600	119,600
	Civil Engineer I	86,497	147,945	147,192	82,571
	Sec Comm Public Works	66,101			
	Asst To Comm Public Works For Admin	109,432	106,438	105,599	104,749
	Auto Parts Storekeeper	74,965	73,097	72,664	74,294
	Building Construction Inspector 1		-	74,710	74,060
	Accountant I	53,511	51,476		
	Asst To Supt of Highways	74,201	72,090	71,437	70,785
	Law Clerk	49,471	47,563	46,624	50,776
	Clerk Typist II	59,453	57,906	57,518	57,128
	Clerk II	54,859	53,415	53,052	
	Clerk Typist II		-	-	-
	Subtotal	753,895	729,530	748,396	633,963
	Highway Maintenance Supervisor I		-	-	99,234
	Clerk I				51,748
	Equipment Operator I	44,125			
	Equipment Operator II	66,962	65,098	64,552	190,238
	Highway Construction Supervisor		-	-	-
	Laborer II	62,065	60,514	106,277	121,269
	Laborer I (2)	93,017	82,436	48,911	48,597
	Sign Shop Supervisor II	79,221	76,967	76,267	75,569
	Subtotal	345,390	285,015	296,007	586,655
	Traffic Technician I	71,860	68,799	68,405	68,006
	Subtotal	71,860	68,799	68,405	68,006
	Highway Maintenance Supervisor I			188,470	-
	Highway Maintenance Supervisor II		0	0	104,322
	Highway Construction Supervisor (3)	234,417	240,371	80,472	383,320
	Automotive Lead Mechanic	83,508	81,173	80,472	267,922
	Automotive Mechanic (4)	269,630	261,818	272,902	117,897
	Equipment Operator I (2)	113,171	110,180	109,404	107,859
	Equipment Operator II	70,783	200,460	0	449,236
	Equipment Operator III (7)	491,210	544,477	341,439	676,670
	Labor Supervisor II		0	75,110	
	Labor Supervisor I	69,223	64,593	64,001	134,420
	Laborer I (6)	254,558	256,188	81,679	48,597
	Laborer II	59,219	57,588	117,436	56,650
	Lead Automotive Mechanic		0	0	79,774
	Maintenance Mechanic II	65,561	63,727	63,187	
	Maintenance Welder	71,138	69,270	68,802	68,332
	Subtotal	1,782,418	1,949,845	1,543,374	2,494,999

TONH - TOWN OUTSIDE VILLAGES
Salary Schedule

Department	Title (Number of Positions)	Tentative			
		2012	2011	2010	2009
Highways, cont.					
	Highway Construction Supervisor	81,369	79,076	78,374	81,871
	Equipment Operator I (2)	114,167	111,149	55,967	55,572
	Equipment Operator II		-	62,928	
	Equipment Operator III		-	202,570	
	Labor Supervisor I	70,132	68,161	66,985	
	Laborer I		-	128,761	94,274
	Laborer II	63,431	62,187	-	-
	Maintenance Mechanic II		-	-	62,667
	Subtotal	329,099	320,573	595,585	294,384
	Highway Construction Supervisor (2)	161,670	78,374	155,689	77,319
	Equipment Operator I	44,125	-	54,413	52,477
	Equipment Operator II (5)	333,595	253,756	387,803	124,403
	Equipment Operator III (5)	340,656	269,187	268,720	-
	Labor Supervisor I		-	139,056	66,985
	Laborer I (2)	101,343	140,717	139,726	40,461
	Laborer II	54,482	53,070	59,523	46,340
	Subtotal	1,035,871	795,104	1,204,930	407,985
	Highway Construction Supervisor		-	82,572	77,668
	Highway Maintenance Supervisor I	93,469	90,842		
	Equipment Operator II (4)	264,845	257,819	255,927	200,677
	Equipment Operator III		-	-	66,080
	Labor Supervisor II		-	-	75,110
	Labor Supervisor I (2)	143,402	139,527	67,568	65,783
	Laborer I (3)	134,360	129,898	48,285	93,109
	Laborer II	61,522	59,918	-	59,125
	Maintenance Mechanic II		0	71,662	
	Subtotal	697,598	678,004	526,014	637,552
	Highway Construction Supervisor (2)	158,452	153,943	152,543	-
	Equipment Operator I	44,125			
	Equipment Operator II (2)	121,584	118,233		
	Equipment Operator III	67,402	65,479	64,887	
	Laborer I	42,815	82,436	80,922	176,028
	Laborer II	43,951	42,277	41,464	
	Subtotal	478,329	462,368	339,816	176,028
	Maintenance Mechanic II	71,562	69,791	69,395	68,999
	Subtotal	71,562	69,791	69,395	68,999
	Equipment Operator I (2)				
	Maintenance Electrician				
	Subtotal				-
	Automotive Lead Mechanic	62,673	60,162	58,881	
	Automotive Mechanic (4)	236,676	229,822	228,583	316,039
	Laborer II	55,009	53,583	53,242	-
	Subtotal	354,358	343,567	340,706	316,039

TONH - TOWN OUTSIDE VILLAGES
Salary Schedule

Department	Title (Number of Positions)	Tentative				
		2012	2011	2010	2009	
Board of Zoning Appeals	Chairman	15,000	15,000	15,000	15,000	
	Members (4)	50,000	50,000	50,000	50,000	
	Secretary to BZA	60,000	65,000	85,395	85,395	
	Building Inspector I	78,079	76,558	76,558	76,558	
	Clerk Typist I	60,507	58,924	58,526	58,058	
	Clerk Typist III			64,552	64,002	
	Subtotal	263,586	265,482	350,031	349,013	
Planning	Commissioner	123,683	119,500	119,500	119,500	
	Deputy Commissioner	114,000	114,000			
	Planner III	102,192	98,610	97,035	95,488	
	Planner II (2)	145,870	72,241	70,767	69,293	
	Planner I		66,624	65,245	63,866	
	Environmental Control Specialist	88,073	85,591	84,801	84,079	
	Info Tech Specialist I			62,065	61,591	
	Subtotal	573,818	556,566	499,413	493,817	
Buildings	Commissioner	122,648	118,500	118,500	118,500	
	Deputy Commissioner		105,000			
	Secretary	77,234	75,385	75,053	143,185	
	Legal Typist I		-	-	56,181	
	Attendant	48,094	99,923	46,616		
	Clerk Steno I					
	Clerk I		40,000	-	-	
	Research Assistant		-	-	-	
		Subtotal	247,976	438,808	240,169	317,866
		Deputy Commissioner		-	114,500	114,500
	Architect				86,094	
	Building Construction Inspector I				-	
	Asst to Commissioner	77,625	75,000	76,820		
	Building Inspector I (3)	52,929	146,020	195,765	171,318	
	Building Inspector I (Bilingual)	50,740				
	Building Inspector II	81,258	79,193	78,633	157,870	
	Plumbing Inspector I (2)	104,761	100,564	98,419	113,746	
	Plumbing Inspector II	74,538	72,417	71,766		
	Zoning Inspector I (2)	116,625	112,674	63,404	62,833	
	Multi-Residence Inspector I	75,572	73,691	73,296	72,900	
	Subtotal	634,048	659,559	772,603	779,261	
	Deputy Commissioner		-	105,000	105,000	
	Asst To Comm BSI&E For Admin	81,286	77,405	75,930	74,456	
	Building Construction Inspector I	-	-	68,166		
	Building Inspector I	99,292	-	-	112,678	
	Zoning Inspector I (3)	152,220	146,019	49,745	121,969	
	Building Inspector I (Bilingual)		42,684	41,868	41,057	
	Clerk II		-	54,334	53,972	
	Admin Assistant	77,200	75,031			
	Secretary		-	-	-	
	Subtotal	409,998	341,139	395,043	509,132	

TONH - TOWN OUTSIDE VILLAGES
Salary Schedule

Department	Title (Number of Positions)	Tentative				
		2012	2011	2010	2009	
Buildings, cont.	Deputy Commissioner	-	-	-	114,000	
	Bldg Plans Examiner I (2)	139,670	134,080	132,654	67,040	
	Building Inspector I	56,209	54,035	126,258	48,673	
	Building Construction Inspector II	-	-	-	75,997	
	Plumbing Inspector II	-	-	-	71,109	
	Building Inspector II (2)	159,467	155,227	153,441		
	Attendant	54,448	-	52,710	98,692	
	Clerk-Laborer (4)	167,809	43,879	43,092	42,309	
	Architectural Drafter I	61,365	58,881	57,600	57,600	
	Clerk I	53,616	52,237	51,913	51,587	
	Clerk II	-	54,708			
	Research Assistant	-	-	45,008	44,694	
	Secretary		40,000	39,520	39,520	
	Subtotal		692,584	593,047	702,196	711,221
	Research Assistant	47,686	45,879	57,660	57,285	
	Subtotal	47,686	45,879	57,660	57,285	
Public Safety	Division Director	-	-	-	98,038	
	Deputy Commissioner					
	Zoning Inspector I	72,676	70,781	70,252	69,652	
	Code Enforcement Inspector (3)	169,176	163,968	208,729	206,869	
	Clerk Typist III	65,843	64,002	63,455	62,928	
	Safety Coordinator		78,179			
	Secretary		-	-	-	
	Subtotal		307,695	376,930	342,436	437,487
		Public Safety Officer I (3)	140,677	189,923	189,447	188,005
		Public Safety Officer II	57,282	55,770	55,380	54,991
	Subtotal	197,959	245,693	244,827	242,996	
	Public Safety Officer I (8)	462,387				
	Subtotal	462,387				
Town Clerk	Registrar	5,000	5,000	5,000	5,000	
	Deputy Registrar	3,000	5,000	5,000	5,000	
	Secretary to the Town Clerk	42,518	43,134	43,134	43,134	
	Laborer		38,947			
	Sub-registrars	12,000	12,000	12,000	12,000	
	Clerk Typist II (2)	121,380	118,136	117,279	116,422	
	Subtotal		183,898	222,217	182,413	181,556