

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL	
<b>SF121 ALBERTSON FIRE PROTECTION DISTRICT</b>					
<b>FIRE FIGHTING</b>					
4261	Insurance, Volunteer Firemen	32,786	28,179	27,358	28,399
4295	Rentals, Hydrant	62,474	56,800	56,793	56,793
4935	Contract with Albertson, H & L, E.T.H. Co. No.1, Inc.	937,010	915,500	901,500	842,000
4935.001	Service Award Program	160,000	160,000	125,000	150,000
4400	Contingency	1,980			
4980	Administrative Charge	75,846	75,431	83,412	80,612
4985	Town Attorney Admin Charges	5,500	5,000	5,000	5,000
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>1,275,596</b>	<b>1,240,910</b>	<b>1,199,063</b>	<b>1,162,804</b>
<b>REVENUE</b>					
2401	Interest Earned	795	915	743	323
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>				
<b>SUMMARY</b>					
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>1,275,596</b>	<b>1,240,910</b>	<b>1,199,063</b>	<b>1,162,804</b>
	<b>ACTUAL FUND BALANCES AT END OF PERIOD</b>			<b>1,531</b>	<b>(1,112)</b>
		<b>1,275,596</b>	<b>1,240,910</b>	<b>1,200,594</b>	<b>1,161,692</b>
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>795</b>	<b>915</b>	<b>743</b>	<b>323</b>
	<b>APPROPRIATED FUND BALANCES</b>	<b>(0)</b>	<b>0</b>		
	<b>ACTUAL FUND BALANCES AT BEGINNING OF PERIOD</b>			<b>(1,112)</b>	<b>934</b>
	<b>RAISED BY TAXATION</b>			<b>1,200,963</b>	<b>1,160,435</b>
	<b>AMOUNT TO BE RAISED BY TAXATION</b>	<b>1,274,801</b>	<b>1,239,995</b>		
		<b>1,275,596</b>	<b>1,240,910</b>	<b>1,200,594</b>	<b>1,161,692</b>
<b>TAX LEVY</b>					
<b>TAXABLE VALUATION</b>					
	<b>CLASS I - RESIDENTIAL PROPERTIES</b>	<b>6,054,252</b>	<b>6,399,655</b>	<b>7,431,995</b>	<b>7,640,668</b>
	Tax rate Per 100	16.123	14.819	12.337	11.594
	Tax Levy	976,127	948,365	916,885	885,859
	<b>CLASS II - RESIDENTIAL PROPERTIES</b>	<b>3,507</b>	<b>3,936</b>	<b>3,615</b>	<b>4,368</b>
	Tax rate Per 100	29.862	25.938	27.472	21.971
	Tax Levy	1,047	1,021	993	960
	<b>CLASS III - UTILITY PROPERTIES</b>	<b>574,347</b>	<b>552,195</b>	<b>498,689</b>	<b>497,668</b>
	Tax rate Per 100	31.330	31.855	34.311	33.240
	Tax Levy	179,943	175,902	171,105	165,425
	<b>CLASS IV - ALL OTHER PROPERTIES</b>	<b>736,355</b>	<b>813,529</b>	<b>773,769</b>	<b>708,154</b>
	Tax rate Per 100	15.982	14.100	14.472	15.278
	Tax Levy	117,684	114,708	111,980	108,192
	<b>TOTAL TAXABLE VALUATION</b>	<b>7,368,461</b>	<b>7,769,315</b>	<b>8,708,068</b>	<b>8,850,858</b>
	<b>TAX LEVY</b>	<b>1,274,801</b>	<b>1,239,995</b>	<b>1,200,963</b>	<b>1,160,435</b>

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL	
<b>SF122 CARLE PLACE FIRE PROTECTION DISTRICT</b>					
<b>FIRE FIGHTING</b>					
4261	Insurance, Volunteer Firemen	32,786	28,179	27,358	28,399
4935	Contract with Carle Place Hook, Ladder & Hose Co. No. 1	959,000	934,300	906,300	870,300
4935.001	Service Award Program	154,000	154,000	154,000	154,000
4980	Administrative Charge	68,652	72,571	81,691	79,209
4985	Town Attorney Admin Charges	5,500	5,000	5,000	5,000
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>1,219,938</b>	<b>1,194,050</b>	<b>1,174,349</b>	<b>1,136,908</b>
<b>REVENUE</b>					
2401	Interest Earned	1,397	1,583	1,600	1,409
1081	Payment in Lieu of Taxes	4,596	4,408	4,408	4,614
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>5,993</b>	<b>5,991</b>	<b>6,008</b>	<b>6,023</b>
<b>SUMMARY</b>					
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>1,219,938</b>	<b>1,194,050</b>	<b>1,174,349</b>	<b>1,136,908</b>
	<b>ACTUAL FUND BALANCES AT END OF PERIOD</b>			<b>159,240</b>	<b>156,339</b>
		<b>1,219,938</b>	<b>1,194,050</b>	<b>1,333,589</b>	<b>1,293,247</b>
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>5,993</b>	<b>5,991</b>	<b>6,008</b>	<b>6,023</b>
	<b>APPROPRIATED FUND BALANCES</b>	<b>25,276</b>			
	<b>ACTUAL FUND BALANCES AT BEGINNING OF PERIOD</b>			<b>156,339</b>	<b>151,897</b>
	<b>RAISED BY TAXATION</b>			<b>1,171,242</b>	<b>1,135,327</b>
	<b>AMOUNT TO BE RAISED BY TAXATION</b>	<b>1,188,669</b>	<b>1,188,059</b>		
		<b>1,219,938</b>	<b>1,194,050</b>	<b>1,333,589</b>	<b>1,293,247</b>
<b>TAX LEVY</b>					
<b>TAXABLE VALUATION</b>					
	<b>CLASS I - RESIDENTIAL PROPERTIES</b>	<b>2,710,166</b>	<b>2,845,397</b>	<b>3,303,638</b>	<b>3,305,471</b>
	Tax rate Per 100	16.455	15.642	13.243	12.817
	Tax Levy	445,958	445,077	437,501	423,662
	<b>CLASS II - RESIDENTIAL PROPERTIES</b>	<b>187,682</b>	<b>203,387</b>	<b>212,013</b>	<b>196,131</b>
	Tax rate Per 100	13.939	13.100	12.386	13.002
	Tax Levy	26,161	26,644	26,260	25,501
	<b>CLASS III - UTILITY PROPERTIES</b>	<b>274,485</b>	<b>263,849</b>	<b>251,768</b>	<b>245,836</b>
	Tax rate Per 100	39.744	41.455	43.914	43.951
	Tax Levy	109,091	109,379	110,561	108,047
	<b>CLASS IV - ALL OTHER PROPERTIES</b>	<b>3,497,174</b>	<b>4,053,421</b>	<b>3,977,344</b>	<b>3,770,901</b>
	Tax rate Per 100	17.370	14.974	15.008	15.331
	Tax Levy	607,459	606,959	596,920	578,117
	<b>TOTAL TAXABLE VALUATION</b>	<b>6,669,507</b>	<b>7,366,054</b>	<b>7,744,763</b>	<b>7,518,339</b>
	<b>TAX LEVY</b>	<b>1,188,669</b>	<b>1,188,059</b>	<b>1,171,242</b>	<b>1,135,327</b>

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL	
<b>SF123 FLORAL PARK CENTRE FIRE PROTECTION DISTRICT</b>					
<b>FIRE FIGHTING</b>					
4261	Insurance, Volunteer Firemen	16,576	14,247	13,832	14,358
4295	Rentals, Hydrant	27,259	24,805	24,082	22,344
4935	Contract with Floral Park Centre Fire Co.	69,500	69,600	76,300	73,750
4935.001	Service Award Program	48,000	43,390	34,390	34,390
4980	Administrative Charge	3,626	9,883	11,061	10,778
4985	Town Attorney Admin Charges	5,500	5,000	5,000	5,000
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>170,461</b>	<b>166,925</b>	<b>164,665</b>	<b>160,620</b>
<b>REVENUE</b>					
2401	Interest Earned	124	100	126	127
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>124</b>	<b>100</b>	<b>126</b>	<b>127</b>
<b>SUMMARY</b>					
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>170,461</b>	<b>166,925</b>	<b>164,665</b>	<b>160,620</b>
	<b>ACTUAL FUND BALANCES AT END OF PERIOD</b>			<b>3,584</b>	<b>9,583</b>
		<b>170,461</b>	<b>166,925</b>	<b>168,249</b>	<b>170,203</b>
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>124</b>	<b>100</b>	<b>126</b>	<b>127</b>
	<b>APPROPRIATED FUND BALANCES</b>	<b>176</b>			
	<b>ACTUAL FUND BALANCES AT BEGINNING OF PERIOD</b>			<b>9,583</b>	<b>10,597</b>
	<b>RAISED BY TAXATION</b>			<b>158,540</b>	<b>159,479</b>
	<b>AMOUNT TO BE RAISED BY TAXATION</b>	<b>170,161</b>	<b>166,825</b>		
		<b>170,461</b>	<b>166,925</b>	<b>168,249</b>	<b>170,203</b>
<b>TAX LEVY</b>					
<b>TAXABLE VALUATION</b>					
	<b>CLASS I - RESIDENTIAL PROPERTIES</b>	<b>242,860</b>	<b>262,972</b>	<b>317,262</b>	<b>315,951</b>
	Tax rate Per 100	46.995	42.529	33.373	33.746
	Tax Levy	114,132	111,839	105,880	106,621
	<b>CLASS II - RESIDENTIAL PROPERTIES</b>	<b>12,594</b>	<b>12,004</b>	<b>10,361</b>	<b>8,788</b>
	Tax rate Per 100	23.235	23.906	26.525	31.391
	Tax Levy	2,926	2,870	2,748	2,759
	<b>CLASS III - UTILITY PROPERTIES</b>	<b>10,623</b>	<b>10,213</b>	<b>9,223</b>	<b>9,194</b>
	Tax rate Per 100	117.225	119.962	127.218	128.104
	Tax Levy	12,453	12,252	11,733	11,778
	<b>CLASS IV - ALL OTHER PROPERTIES</b>	<b>86,184</b>	<b>94,301</b>	<b>88,944</b>	<b>81,932</b>
	Tax rate Per 100	47.166	42.273	42.923	46.773
	Tax Levy	40,650	39,864	38,177	38,322
	<b>TOTAL TAXABLE VALUATION</b>	<b>352,261</b>	<b>379,490</b>	<b>425,790</b>	<b>415,865</b>
	<b>TAX LEVY</b>	<b>170,161</b>	<b>166,825</b>	<b>158,539</b>	<b>159,479</b>

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL	
<b>SF124 GLENWOOD FIRE PROTECTION DISTRICT</b>					
<b>FIRE FIGHTING</b>					
4261	Insurance, Volunteer Firemen	4,716	4,053	3,935	4,085
4935	Contract with Glenwood H. & L. E. H. Co., Inc.	241,063	269,990	270,000	277,491
4935.001	Service Award Program	57,855	30,450	30,450	30,450
4980	Administrative Charge	24,341	19,792	22,848	23,385
4985	Town Attorney Admin Charges	5,500	5,000	5,000	5,000
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>333,475</b>	<b>329,285</b>	<b>332,233</b>	<b>340,411</b>
<b>REVENUE</b>					
2401	Interest Earned	371	509	471	477
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>371</b>	<b>509</b>	<b>471</b>	<b>477</b>
<b>SUMMARY</b>					
	TOTAL BUDGETED/ACTUAL EXPENSES	333,475	329,285	332,233	340,411
	ACTUAL FUND BALANCES AT END OF PERIOD			17,567	16,823
		<b>333,475</b>	<b>329,285</b>	<b>349,800</b>	<b>357,234</b>
	TOTAL ESTIMATED/ACTUAL REVENUE	371	509	471	477
	APPROPRIATED FUND BALANCES	0			
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			16,823	16,579
	RAISED BY TAXATION			332,506	340,178
	AMOUNT TO BE RAISED BY TAXATION	333,104	328,776		
		<b>333,475</b>	<b>329,285</b>	<b>349,800</b>	<b>357,234</b>
<b>TAX LEVY</b>					
<b>TAXABLE VALUATION</b>					
	CLASS I - RESIDENTIAL PROPERTIES	87,329	89,613	100,485	97,493
	Tax rate Per 100	5.422	5.182	4.663	4.919
	Tax Levy	4,735	4,644	4,686	4,796
	CLASS III - UTILITY PROPERTIES	1,921,542	2,175,912	2,170,929	2,164,475
	Tax rate Per 100	15.986	13.935	14.126	14.495
	Tax Levy	307,178	303,213	306,665	313,741
	CLASS IV - ALL OTHER PROPERTIES	355,850	402,367	386,181	376,187
	Tax rate Per 100	5.955	5.199	5.478	5.753
	Tax Levy	21,191	20,919	21,155	21,642
	<b>TOTAL TAXABLE VALUATION</b>	<b>2,364,721</b>	<b>2,667,892</b>	<b>2,657,595</b>	<b>2,638,155</b>
	<b>TAX LEVY</b>	<b>333,104</b>	<b>328,776</b>	<b>332,506</b>	<b>340,178</b>

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL	
<b>SF125 GREAT NECK FIRE PROTECTION DISTRICT</b>					
<b>FIRE FIGHTING</b>					
4935.001	Service Award Program (LOSAP)	12,000	12,000	9,850	12,216
	Contracts -				
	Alert Engine, Hook, Ladder &				
4935.003	Hose Co. No. 1, Inc.	204,687	181,600	181,632	193,500
4935.004	Vigilant Engine & Hook & Ladder Co.	357,691	307,006	345,092	341,034
4980	Administrative Charge	25,214	32,539	40,991	40,852
4985	Town Attorney Admin Charges	5,500	5,000	5,000	5,000
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>605,092</b>	<b>538,145</b>	<b>582,565</b>	<b>592,602</b>
<b>REVENUE</b>					
2401	Interest Earned	1,006	1,298	1,915	1,042
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>1,006</b>	<b>1,298</b>	<b>1,915</b>	<b>1,042</b>
<b>SUMMARY</b>					
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>605,092</b>	<b>538,145</b>	<b>582,565</b>	<b>592,602</b>
	<b>ACTUAL FUND BALANCES</b>				
	AT END OF PERIOD		118,610	111,734	
		<b>605,092</b>	<b>538,145</b>	<b>701,175</b>	<b>704,336</b>
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>1,006</b>	<b>1,298</b>	<b>1,915</b>	<b>1,042</b>
	<b>APPROPRIATED FUND BALANCES</b>	<b>16,485</b>			
	<b>ACTUAL FUND BALANCES</b>				
	AT BEGINNING OF PERIOD		111,734	110,907	
	<b>RAISED BY TAXATION</b>		587,526	592,387	
	<b>AMOUNT TO BE RAISED BY TAXATION</b>	<b>587,601</b>	<b>536,847</b>		
		<b>605,092</b>	<b>538,145</b>	<b>701,175</b>	<b>704,336</b>
<b>TAX LEVY</b>					
<b>TAXABLE VALUATION</b>					
	<b>CLASS I - RESIDENTIAL PROPERTIES</b>	<b>1,902,713</b>	<b>2,065,368</b>	<b>2,362,755</b>	<b>2,419,879</b>
	Tax rate Per 100	20.284	17.062	16.315	16.081
	Tax Levy	385,946	352,393	385,483	389,141
	<b>CLASS III - UTILITY PROPERTIES</b>	<b>481,348</b>	<b>463,361</b>	<b>419,915</b>	<b>391,050</b>
	Tax rate Per 100	38.235	36.345	43.936	47.638
	Tax Levy	184,043	168,409	184,494	186,288
	<b>CLASS IV - ALL OTHER PROPERTIES</b>	<b>65,498</b>	<b>75,612</b>	<b>75,663</b>	<b>66,013</b>
	Tax rate Per 100	26.889	21.221	23.193	25.688
	Tax Levy	17,612	16,046	17,549	16,957
	<b>TOTAL TAXABLE VALUATION</b>	<b>2,449,559</b>	<b>2,604,341</b>	<b>2,858,333</b>	<b>2,876,942</b>
	<b>TAX LEVY</b>	<b>587,601</b>	<b>536,847</b>	<b>587,526</b>	<b>592,387</b>

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL	
<b>SF126 PORT WASHINGTON FIRE PROTECTION DISTRICT</b>					
<b>FIRE FIGHTING</b>					
4261	Insurance, Volunteer Firemen	82,819	71,182	69,109	71,738
	Contracts -				
4935	Port Washington Fire Dept.	1,417,319	1,357,202	1,264,685	1,313,966
4935.002	Port Washington Fire Medics	205,834	199,515	196,894	201,621
4935.001	Service Award Program	198,720	192,620	190,089	194,653
4980	Administrative Charge	124,518	118,334	129,388	133,355
4985	Town Attorney Admin Charges	5,500	5,000	5,000	5,000
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>2,034,710</b>	<b>1,943,853</b>	<b>1,855,165</b>	<b>1,920,333</b>
<b>REVENUE</b>					
2401	Interest Earned	1,602	2,192	2,570	4,135
1081	Payment in Lieu of Taxes	70,527	60,695	60,695	43,124
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>72,129</b>	<b>62,887</b>	<b>63,265</b>	<b>47,259</b>
<b>SUMMARY</b>					
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>2,034,710</b>	<b>1,943,853</b>	<b>1,855,165</b>	<b>1,920,333</b>
	<b>ACTUAL FUND BALANCES AT END OF PERIOD</b>			<b>360,753</b>	<b>292,707</b>
		<b>2,034,710</b>	<b>1,943,853</b>	<b>2,215,918</b>	<b>2,213,040</b>
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>72,129</b>	<b>62,887</b>	<b>63,265</b>	<b>47,259</b>
	<b>APPROPRIATED FUND BALANCES</b>	<b>91,406</b>			
	<b>ACTUAL FUND BALANCES AT BEGINNING OF PERIOD</b>			<b>292,707</b>	<b>261,443</b>
	<b>RAISED BY TAXATION</b>			<b>1,859,946</b>	<b>1,904,338</b>
	<b>AMOUNT TO BE RAISED BY TAXATION</b>	<b>1,871,175</b>	<b>1,880,966</b>		
		<b>2,034,710</b>	<b>1,943,853</b>	<b>2,215,918</b>	<b>2,213,040</b>
<b>TAX LEVY</b>					
<b>TAXABLE VALUATION</b>					
	<b>CLASS I - RESIDENTIAL PROPERTIES</b>	<b>7,549,066</b>	<b>7,816,764</b>	<b>8,872,208</b>	<b>8,938,046</b>
	Tax rate Per 100	14.306	13.863	12.054	12.358
	Tax Levy	1,079,969	1,083,638	1,069,456	1,104,564
	<b>CLASS II - RESIDENTIAL PROPERTIES</b>	<b>842,486</b>	<b>898,281</b>	<b>842,154</b>	<b>784,827</b>
	Tax rate Per 100	5.367	4.922	5.161	5.691
	Tax Levy	45,216	44,213	43,464	44,665
	<b>CLASS III - UTILITY PROPERTIES</b>	<b>595,270</b>	<b>573,616</b>	<b>534,567</b>	<b>517,620</b>
	Tax rate Per 100	27.846	29.138	31.517	33.709
	Tax Levy	165,759	167,140	168,479	174,485
	<b>CLASS IV - ALL OTHER PROPERTIES</b>	<b>3,110,155</b>	<b>3,697,235</b>	<b>3,613,436</b>	<b>3,406,026</b>
	Tax rate Per 100	18.656	15.849	16.011	17.047
	Tax Levy	580,231	585,975	578,547	580,625
	<b>TOTAL TAXABLE VALUATION</b>	<b>12,096,977</b>	<b>12,985,896</b>	<b>13,862,365</b>	<b>13,646,519</b>
	<b>TAX LEVY</b>	<b>1,871,175</b>	<b>1,880,966</b>	<b>1,859,946</b>	<b>1,904,338</b>

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL	
<b>SF127 ROSLYN FIRE PROTECTION DISTRICT</b>					
<b>FIRE FIGHTING</b>					
4261	Insurance, Volunteer Firemen	74,901	69,198	67,182	68,047
4295	Rentals, Hydrant	2,030		1,845	1,845
Contract with Roslyn Fire Companies:					
4935.005	Rescue Hook & Ladder Co. No. 1	315,000	280,766	293,101	270,854
4935.006	Roslyn Highlands Hook Ladder Eng.	310,000	268,667	280,136	259,182
4935.001	Service Award Program	58,000	60,000	48,620	52,189
4980	Administrative Charge	42,632	44,111	51,129	54,788
4985	Town Attorney Admin Charges	5,500	5,000	5,000	5,000
TOTAL BUDGETED/ACTUAL EXPENSES		808,063	727,742	747,013	711,905
<b>REVENUE</b>					
2401	Interest Earned	1,998	2,398	3,036	4,097
1081	Payment in Lieu of Taxes	42,848	35,159	35,158	25,216
TOTAL ESTIMATED/ACTUAL REVENUE		44,846	37,557	38,194	29,313
<b>SUMMARY</b>					
TOTAL BUDGETED/ACTUAL EXPENSES		808,063	727,742	747,013	711,905
ACTUAL FUND BALANCES AT END OF PERIOD				367,746	344,915
		808,063	727,742	1,114,759	1,056,820
TOTAL ESTIMATED/ACTUAL REVENUE		44,846	37,557	38,194	29,313
APPROPRIATED FUND BALANCES		66,917			
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD				344,915	294,707
RAISED BY TAXATION				731,650	732,800
AMOUNT TO BE RAISED BY TAXATION		696,300	690,185		
		808,063	727,742	1,114,759	1,056,820
<b>TAX LEVY</b>					
<b>TAXABLE VALUATION</b>					
CLASS I - RESIDENTIAL PROPERTIES					
	1,531,613	1,584,641	1,887,648	1,927,166	
Tax rate Per 100	15.452	14.709	13.064	12.785	
Tax Levy	236,665	233,085	246,602	246,388	
CLASS II - RESIDENTIAL PROPERTIES					
	47,555	53,527	42,596	37,982	
Tax rate Per 100	7.818	8.499	12.336	13.857	
Tax Levy	3,718	4,549	5,255	5,263	
CLASS III - UTILITY PROPERTIES					
	223,540	217,041	210,934	170,536	
Tax rate Per 100	22.123	22.651	25.807	32.464	
Tax Levy	49,454	49,162	54,436	55,363	
CLASS IV - ALL OTHER PROPERTIES					
	2,338,956	2,745,823	2,640,658	2,506,541	
Tax rate Per 100	17.378	14.691	16.108	16.987	
Tax Levy	406,464	403,389	425,357	425,786	
<b>TOTAL TAXABLE VALUATION</b>		4,141,664	4,601,032	4,781,836	4,642,225
<b>TAX LEVY</b>		696,300	690,185	731,650	732,800

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL	
<b>SR131 ALBERTSON-SEARINGTOWN-HERRICKS REFUSE &amp; GARBAGE DISTRICT</b>					
4936	Contract - Garbage Removal	2,501,070	2,380,000	2,336,442	2,383,045
4970	Other Expenses	10,000	10,000	2,680	1,511
4980	Administrative Charge	96,041	119,000	129,521	119,250
4985	Town Attorney Admin Charges	8,941	10,000	10,000	10,000
5148	Services Rendered by Other Gov'ts.	40,000	40,000	32,500	32,500
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>2,656,052</b>	<b>2,559,000</b>	<b>2,511,143</b>	<b>2,546,306</b>
<b>REVENUE</b>					
2401	Interest Earned	4,000	4,775	6,324	5,774
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>4,000</b>	<b>4,775</b>	<b>6,324</b>	<b>5,774</b>
<b>SUMMARY</b>					
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>2,656,052</b>	<b>2,559,000</b>	<b>2,511,143</b>	<b>2,546,306</b>
	<b>ACTUAL FUND BALANCES AT END OF PERIOD</b>			<b>859,532</b>	<b>739,936</b>
		<b>2,656,052</b>	<b>2,559,000</b>	<b>3,370,675</b>	<b>3,286,242</b>
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>4,000</b>	<b>4,775</b>	<b>6,324</b>	<b>5,774</b>
	<b>APPROPRIATED FUND BALANCES</b>	<b>168,211</b>	<b>74,995</b>		
	<b>ACTUAL FUND BALANCES AT BEGINNING OF PERIOD</b>			<b>739,936</b>	<b>762,232</b>
	<b>RAISED BY TAXATION</b>			<b>2,624,415</b>	<b>2,518,236</b>
	<b>AMOUNT TO BE RAISED BY TAXATION</b>	<b>2,483,841</b>	<b>2,479,230</b>		
		<b>2,656,052</b>	<b>2,559,000</b>	<b>3,370,675</b>	<b>3,286,242</b>
<b>TAX LEVY</b>					
<b>TAXABLE VALUATION</b>					
	<b>CLASS I - RESIDENTIAL PROPERTIES</b>	<b>11,313,565</b>	<b>11,773,376</b>	<b>13,765,072</b>	<b>14,105,990</b>
	Tax rate Per 100	17.985	16.691	15.096	14.135
	Tax Levy	2,034,745	1,965,094	2,077,975	1,993,882
	<b>CLASS II - RESIDENTIAL PROPERTIES</b>	<b>3,507</b>	<b>3,936</b>	<b>3,615</b>	<b>4,368</b>
	Tax rate Per 100	33.139	28.597	33.047	26.255
	Tax Levy	1,162	1,126	1,195	1,147
	<b>CLASS III - UTILITY PROPERTIES</b>	<b>375,444</b>	<b>596,937</b>	<b>546,391</b>	<b>544,330</b>
	Tax rate Per 100	35.676	35.124	41.023	39.666
	Tax Levy	133,943	209,668	224,146	215,914
	<b>CLASS IV - ALL OTHER PROPERTIES</b>	<b>1,792,592</b>	<b>2,047,949</b>	<b>1,948,418</b>	<b>1,805,270</b>
	Tax rate Per 100	17.516	14.812	16.480	17.022
	Tax Levy	313,990	303,342	321,099	307,293
	<b>TOTAL TAXABLE VALUATION</b>	<b>13,485,108</b>	<b>14,422,198</b>	<b>16,263,496</b>	<b>16,459,958</b>
	<b>TAX LEVY</b>	<b>2,483,841</b>	<b>2,479,230</b>	<b>2,624,415</b>	<b>2,518,236</b>

	<b>PROPOSED 2012 BUDGET</b>	<b>ADOPTED 2011 BUDGET</b>	<b>2010 ACTUAL</b>	<b>2009 ACTUAL</b>	
<b>SR133 GREAT NECK GARBAGE &amp; REFUSE DISTRICT</b>					
4936	Contract - Garbage Removal	725,000	440,000	520,244	532,459
4970	Other Expenses	10,000	10,000	2,680	1,355
4980	Administrative Charge	19,153	22,000	29,762	28,500
4985	Town Attorney Admin Charges		10,000	10,000	10,000
5148	Services by Other Gov'ts	40,000	40,000	32,500	32,500
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>794,153</b>	<b>522,000</b>	<b>595,186</b>	<b>604,814</b>
<b>REVENUE</b>					
2401	Interest Earned	1,100	1,300	1,754	1,560
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>1,100</b>	<b>1,300</b>	<b>1,754</b>	<b>1,560</b>
<b>SUMMARY</b>					
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>794,153</b>	<b>522,000</b>	<b>595,186</b>	<b>604,814</b>
	<b>ACTUAL FUND BALANCES AT END OF PERIOD</b>			<b>254,987</b>	<b>210,157</b>
		<b>794,153</b>	<b>522,000</b>	<b>850,173</b>	<b>814,971</b>
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>1,100</b>	<b>1,300</b>	<b>1,754</b>	<b>1,560</b>
	<b>APPROPRIATED FUND BALANCES</b>	<b>50,014</b>	<b>688</b>		
	<b>ACTUAL FUND BALANCES AT BEGINNING OF PERIOD</b>			<b>210,157</b>	<b>174,523</b>
	<b>RAISED BY TAXATION</b>			<b>638,262</b>	<b>638,888</b>
	<b>AMOUNT TO BE RAISED BY TAXATION</b>	<b>743,039</b>	<b>520,012</b>		
		<b>794,153</b>	<b>522,000</b>	<b>850,173</b>	<b>814,971</b>
<b>TAX LEVY</b>					
<b>TAXABLE VALUATION</b>					
	<b>CLASS I - RESIDENTIAL PROPERTIES</b>	<b>3,638,822</b>	<b>2,545,658</b>	<b>2,977,355</b>	<b>3,053,750</b>
	Tax rate Per 100	14.087	13.369	13.253	12.959
	Tax Levy	512,601	340,329	394,589	395,735
	<b>CLASS II - RESIDENTIAL PROPERTIES</b>	<b>445,911</b>	<b>351,070</b>	<b>337,283</b>	<b>326,317</b>
	Tax rate Per 100	8.836	9.057	10.959	11.365
	Tax Levy	39,401	31,796	36,963	37,086
	<b>CLASS III - UTILITY PROPERTIES</b>	<b>15,533</b>	<b>16,601</b>	<b>353,026</b>	<b>335,996</b>
	Tax rate Per 100	8.478	9.062	10.533	11.141
	Tax Levy	1,317	1,504	37,184	37,433
	<b>CLASS IV - ALL OTHER PROPERTIES</b>	<b>1,269,884</b>	<b>1,053,259</b>	<b>1,000,509</b>	<b>922,349</b>
	Tax rate Per 100	14.940	13.898	16.944	18.283
	Tax Levy	189,721	146,382	169,526	168,633
	<b>TOTAL TAXABLE VALUATION</b>	<b>5,370,150</b>	<b>3,966,588</b>	<b>4,668,173</b>	<b>4,638,412</b>
	<b>TAX LEVY</b>	<b>743,039</b>	<b>520,012</b>	<b>638,262</b>	<b>638,888</b>

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL	
<b>SR135 MANHASSET GARBAGE &amp; REFUSE DISTRICT</b>					
4936	Contract - Garbage Removal	968,781	860,000	835,006	814,387
4970	Other Expenses	10,000	10,000	4,845	1,530
4980	Administrative charges	37,212	43,000	45,724	37,700
4985	Town Attorney Admin Charges	8,941	10,000	10,000	10,000
5148	Services by Other Gov'ts	40,000	40,000	32,500	32,500
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>1,064,934</b>	<b>963,000</b>	<b>928,075</b>	<b>896,117</b>
<b>REVENUE</b>					
2401	Interest Earned	1,100	1,463	1,891	2,018
1081	Payment in Lieu of Taxes	548	888	888	
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>1,648</b>	<b>2,351</b>	<b>2,779</b>	<b>2,018</b>
<b>SUMMARY</b>					
	TOTAL BUDGETED/ACTUAL EXPENSES	1,064,934	963,000	928,075	896,117
	ACTUAL FUND BALANCES AT END OF PERIOD			210,664	222,487
		<b>1,064,934</b>	<b>963,000</b>	<b>1,138,739</b>	<b>1,118,604</b>
	TOTAL ESTIMATED/ACTUAL REVENUE	1,648	2,351	2,779	2,018
	APPROPRIATED FUND BALANCES	106,924	50,040		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			222,487	279,889
	RAISED BY TAXATION			913,473	836,697
	AMOUNT TO BE RAISED BY TAXATION	956,361	910,609		
		<b>1,064,934</b>	<b>963,000</b>	<b>1,138,739</b>	<b>1,118,604</b>
<b>TAX LEVY</b>					
<b>TAXABLE VALUATION</b>					
	CLASS I - RESIDENTIAL PROPERTIES	4,831,100	5,194,991	6,067,561	6,196,939
	Tax rate Per 100	8.423	7.215	6.190	5.553
	Tax Levy	406,924	374,819	375,582	344,116
	CLASS II - RESIDENTIAL PROPERTIES	50,076	57,723	54,918	47,444
	Tax rate Per 100	5.596	4.477	4.042	4.291
	Tax Levy	2,802	2,584	2,220	2,036
	CLASS III - UTILITY PROPERTIES	199,487	365,097	331,210	320,867
	Tax rate Per 100	19.122	17.837	19.816	18.758
	Tax Levy	38,146	65,122	65,633	60,188
	CLASS IV - ALL OTHER PROPERTIES	4,698,230	5,404,505	5,138,722	4,848,542
	Tax rate Per 100	10.823	8.661	9.147	8.876
	Tax Levy	508,489	468,084	470,039	430,357
	<b>TOTAL TAXABLE VALUATION</b>	<b>9,778,893</b>	<b>11,022,316</b>	<b>11,592,411</b>	<b>11,413,792</b>
	<b>TAX LEVY</b>	<b>956,361</b>	<b>910,609</b>	<b>913,473</b>	<b>836,697</b>

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL	
<b>SR136 NEW CASSEL GARBAGE &amp; REFUSE DISTRICT</b>					
4936	Contract - Garbage Removal	1,270,880	1,115,000	1,128,490	1,364,404
4970	Other Expenses	10,000	10,000	2,775	1,355
4980	ADMINISTRATIVE CHARGE	45,421	55,750	59,640	69,068
4985	Town Attorney Admin Charges	8,941	10,000	10,000	10,000
5148	Services by Other Gov'ts	40,000	40,000	32,500	32,500
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>1,375,242</b>	<b>1,230,750</b>	<b>1,233,405</b>	<b>1,477,327</b>
<b>REVENUE</b>					
2401	Interest Earned	1,900	2,243	2,904	1,848
1081	Payment in Lieu of Taxes	76,342	55,529	55,529	55,981
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>78,242</b>	<b>57,772</b>	<b>58,433</b>	<b>57,829</b>
<b>SUMMARY</b>					
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>1,375,242</b>	<b>1,230,750</b>	<b>1,233,405</b>	<b>1,477,327</b>
	<b>ACTUAL FUND BALANCES AT END OF PERIOD</b>			<b>263,367</b>	<b>153,409</b>
		<b>1,375,242</b>	<b>1,230,750</b>	<b>1,496,772</b>	<b>1,630,736</b>
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>78,242</b>	<b>57,772</b>	<b>58,433</b>	<b>57,829</b>
	<b>APPROPRIATED FUND BALANCES</b>	<b>74,993</b>	<b>15,750</b>		
	<b>ACTUAL FUND BALANCES AT BEGINNING OF PERIOD</b>			<b>153,409</b>	<b>81,501</b>
	<b>RAISED BY TAXATION</b>			<b>1,284,930</b>	<b>1,491,406</b>
	<b>AMOUNT TO BE RAISED BY TAXATION</b>	<b>1,222,007</b>	<b>1,157,228</b>		
		<b>1,375,242</b>	<b>1,230,750</b>	<b>1,496,772</b>	<b>1,630,736</b>
<b>TAX LEVY</b>					
<b>TAXABLE VALUATION</b>					
	<b>CLASS I - RESIDENTIAL PROPERTIES</b>	<b>1,899,137</b>	<b>2,157,172</b>	<b>2,476,726</b>	<b>2,376,996</b>
	Tax rate Per 100	23.773	19.691	19.024	23.257
	Tax Levy	451,482	424,769	471,172	552,818
	<b>CLASS II - RESIDENTIAL PROPERTIES</b>	<b>79,729</b>	<b>79,816</b>	<b>119,301</b>	<b>50,067</b>
	Tax rate Per 100	38.662	33.973	25.208	32.676
	Tax Levy	30,825	27,116	30,073	16,360
	<b>CLASS III - UTILITY PROPERTIES</b>	<b>162,432</b>	<b>176,309</b>	<b>170,786</b>	<b>166,937</b>
	Tax rate Per 100	51.829	50.885	61.340	74.919
	Tax Levy	84,187	89,715	104,760	125,068
	<b>CLASS IV - ALL OTHER PROPERTIES</b>	<b>2,589,940</b>	<b>3,050,840</b>	<b>2,971,350</b>	<b>2,854,036</b>
	Tax rate Per 100	25.310	20.179	22.849	27.931
	Tax Levy	655,514	615,629	678,924	797,161
	<b>TOTAL TAXABLE VALUATION</b>	<b>4,731,238</b>	<b>5,464,137</b>	<b>5,738,163</b>	<b>5,448,036</b>
	<b>TAX LEVY</b>	<b>1,222,007</b>	<b>1,157,228</b>	<b>1,284,930</b>	<b>1,491,406</b>

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL	
<b>SR139 NEW HYDE PARK-GARDEN CITY PARK-FLORAL PARK CENTRE GARBAGE &amp; REFUSE DISTRICT</b>					
4936	Contract - Garbage Removal	2,271,000	1,875,000	1,827,679	1,868,343
4970	Other Expenses	10,000	10,000	2,680	1,355
4980	Administrative Charge	75,793	93,750	98,750	98,525
4985	Town Attorney Admin Charges	8,941	10,000	10,000	10,000
5148	Services by Other Gov'ts	40,000	40,000	32,500	32,500
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>2,405,734</b>	<b>2,028,750</b>	<b>1,971,609</b>	<b>2,010,723</b>
<b>REVENUE</b>					
2401	Interest Earned	1,797	1,797	1,797	960
1089	Other Tax Items	32,616	32,527	32,616	32,290
1081	Payment in Lieu of Taxes	1,777	3,049	4,133	3,406
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>36,190</b>	<b>37,373</b>	<b>38,546</b>	<b>36,656</b>
<b>SUMMARY</b>					
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>2,405,734</b>	<b>2,028,750</b>	<b>1,971,609</b>	<b>2,010,723</b>
	<b>ACTUAL FUND BALANCES AT END OF PERIOD</b>			<b>536,330</b>	<b>375,670</b>
		<b>2,405,734</b>	<b>2,028,750</b>	<b>2,507,939</b>	<b>2,386,393</b>
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>36,190</b>	<b>37,373</b>	<b>38,546</b>	<b>36,656</b>
	<b>APPROPRIATED FUND BALANCES</b>	<b>175,003</b>	<b>51,376</b>		
	<b>ACTUAL FUND BALANCES AT BEGINNING OF PERIOD</b>			<b>375,670</b>	<b>263,005</b>
	<b>RAISED BY TAXATION</b>			<b>2,093,723</b>	<b>2,086,732</b>
	<b>AMOUNT TO BE RAISED BY TAXATION</b>	<b>2,194,541</b>	<b>1,940,001</b>		
		<b>2,405,734</b>	<b>2,028,750</b>	<b>2,507,939</b>	<b>2,386,393</b>
<b>TAX LEVY</b>					
<b>TAXABLE VALUATION</b>					
	<b>CLASS I - RESIDENTIAL PROPERTIES</b>	<b>7,459,187</b>	<b>7,716,712</b>	<b>9,082,929</b>	<b>9,142,355</b>
	Tax rate Per 100	18.092	15.429	13.651	13.517
	Tax Levy	1,349,521	1,190,611	1,239,911	1,235,772
	<b>CLASS II - RESIDENTIAL PROPERTIES</b>	<b>16,329</b>	<b>16,871</b>	<b>14,856</b>	<b>12,879</b>
	Tax rate Per 100	8.679	7.431	8.804	10.128
	Tax Levy	1,418	1,254	1,308	1,304
	<b>CLASS III - UTILITY PROPERTIES</b>	<b>25,758</b>	<b>30,718</b>	<b>237,072</b>	<b>230,761</b>
	Tax rate Per 100	37.959	34.127	35.727	36.606
	Tax Levy	9,778	10,483	84,699	84,472
	<b>CLASS IV - ALL OTHER PROPERTIES</b>	<b>4,017,447</b>	<b>4,701,122</b>	<b>4,502,729</b>	<b>4,216,115</b>
	Tax rate Per 100	20.755	15.691	17.052	18.149
	Tax Levy	833,823	737,653	767,805	765,183
	<b>TOTAL TAXABLE VALUATION</b>	<b>11,518,721</b>	<b>12,465,423</b>	<b>13,837,586</b>	<b>13,602,110</b>
	<b>TAX LEVY</b>	<b>2,194,541</b>	<b>1,940,001</b>	<b>2,093,723</b>	<b>2,086,732</b>

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
<b>SL014 TOWN OF NORTH HEMPSTEAD LIGHTING DISTRICT</b>				
PERSONAL SERVICES				
1000	200,405	191,034	170,784	224,956
1300		2,500	25,038	10,230
	<u>200,405</u>	<u>193,534</u>	<u>195,822</u>	<u>235,186</u>
2000	150,000	150,000	812	
EXPENSES				
5148			2,038	50,340
4522	20,000	40,000	5,000	
4670	2,000	2,000	1,218	439
REPAIR & MAINTENANCE				
4715	82,663	52,825		
4752	7,500	15,500	543	3,009
4820	1,700,000	1,600,000	1,676,944	1,482,095
	<u>1,812,163</u>	<u>1,710,325</u>	<u>1,685,743</u>	<u>1,535,883</u>
4261	5,398	2,671	2,588	2,552
8010	22,222	19,986	20,549	8,637
8030	15,331	14,805	15,077	18,310
8035	581	658	623	548
8040	1,000	1,000	976	604
8055	50	50		22
HOSPITAL & MEDICAL INSURANCE				
8061	28,415	27,026	21,865	11,707
8062	2,713	2,713	2,763	1,111
8063	179	173	168	72
	<u>31,308</u>	<u>29,912</u>	<u>24,796</u>	<u>12,890</u>
4525	100	100	100	100
4980	91,207	187,111	191,445	190,456
4984	19,947	8,826	87,267	8,245
	<u>2,349,711</u>	<u>2,318,978</u>	<u>2,225,798</u>	<u>2,013,933</u>
TOTAL BUDGETED/ACTUAL EXPENSES				
REVENUE				
1081	36,213	22,753	21,048	14,892
2401	4,600	6,000	7,437	7,663
2801			32,767	
	<u>40,813</u>	<u>28,753</u>	<u>61,252</u>	<u>22,555</u>
TOTAL ESTIMATED/ACTUAL REVENUE				
<b>SUMMARY</b>				
TOTAL BUDGETED/ACTUAL EXPENSES				
	2,349,711	2,318,978	2,225,798	2,013,933
ACTUAL FUND BALANCES				
AT END OF PERIOD				
			814,948	990,367
	<u>2,349,711</u>	<u>2,318,978</u>	<u>3,040,746</u>	<u>3,004,300</u>
TOTAL ESTIMATED/ACTUAL REVENUE				
	40,813	28,753	61,252	22,555
APPROPRIATED FUND BALANCES				
	258,003	193,415		
ACTUAL FUND BALANCES				
AT BEGINNING OF PERIOD				
			990,367	1,121,843
RAISED BY TAXATION				
			1,989,127	1,859,902
AMOUNT TO BE RAISED BY TAXATION				
	2,050,895	2,096,810		
	<u>2,349,711</u>	<u>2,318,978</u>	<u>3,040,746</u>	<u>3,004,300</u>

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
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**TOWN OF NORTH HEMPSTEAD LIGHTING DISTRICT (cont.)**

**TAX LEVY**

**TAXABLE VALUATION**

CLASS I - RESIDENTIAL PROPERTIES	39,939,754	41,946,952	48,771,787	49,404,468
Tax rate Per 100	2.536	2.466	2.008	1.856
Tax Levy	1,012,872	1,034,412	979,337	916,947
CLASS II - RESIDENTIAL PROPERTIES	1,624,161	1,724,328	1,682,300	1,511,739
Tax rate Per 100	1.403	1.340	1.298	1.298
Tax Levy	22,787	23,106	21,836	19,622
CLASS III - UTILITY PROPERTIES	5,196,540	5,358,097	5,123,476	4,973,601
Tax rate Per 100	5.478	5.443	5.462	5.284
Tax Levy	284,666	291,641	279,844	262,805
CLASS IV - ALL OTHER PROPERTIES	25,888,361	30,183,721	29,104,349	27,396,425
Tax rate Per 100	2.822	2.477	2.433	2.411
Tax Levy	730,570	747,651	708,109	660,528
<b>TOTAL TAXABLE VALUATION</b>	<b>72,648,816</b>	<b>79,213,098</b>	<b>84,681,912</b>	<b>83,286,233</b>
<b>TAX LEVY</b>	<b>2,050,895</b>	<b>2,096,810</b>	<b>1,989,127</b>	<b>1,859,902</b>

**SALARY SCHEDULE**

Civil Engineer I	91,528	88,976
Clerk II	20,726	20,187
Highway Maint Supervisor 1	88,151	81,871
<b>TOTAL SALARIES</b>	<b>200,405</b>	<b>191,034</b>

		PROPOSED	ADOPTED		
		2012 BUDGET	2011 BUDGET	2010 ACTUAL	2009 ACTUAL
<b>SP152</b>	<b>HARBOR HILLS PARK DISTRICT</b>				
	PERSONAL SERVICES				
1000	Full Time	49,177	47,897	38,126	24,691
1200	Seasonal Part-Time	80,000	80,000	74,114	79,452
1300	Overtime	1,500	1,500	1,728	387
1400	Night Differential	500	750	490	748
	Subtotal	<u>131,177</u>	<u>130,147</u>	<u>114,458</u>	<u>105,278</u>
2000	Equipment & Capital Outlay	5,000		5,520	2,130
	EXPENSES				
4010	Stationery & Printing	300	300		
4210	Water	5,250	5,250	5,933	4,748
4220	Heating	10,000	11,750	6,389	8,510
4525	CSEA Legal Fees	100	100	100	100
4660	Uniforms & Laundry	500	500		69
4680	Chemicals & Testing	6,000	6,000	3,194	6,000
	TOOLS, PARTS & SUPPLIES				
4743	Plant & Grounds	6,575	7,500	5,571	4,253
	REPAIRS & MAINTENANCE				
4753	Plant and Grounds	6,500	7,000	5,800	5,406
4902	Recreational Supplies	1,500	1,250	573	500
4930	Contractual Services	500	500	425	5,359
4936	Garbage Removal	5,000	5,000		3,084
5148	Services Rendered by Other Funds				335
8410	Electricity	21,000	19,500	19,828	21,036
	Subtotal	<u>63,225</u>	<u>64,650</u>	<u>47,813</u>	<u>59,400</u>
4261	Insurance Fire and Liability	3,155	5,592	5,419	5,343
4400	Contingency	10,184	3,368		
8010	State Retirement	3,784	8,176	3,550	5,564
8030	Social Security	10,035	9,956	8,548	12,036
8035	Metropolitan Commuter Transportation Mobility Tax	302	442	359	263
8040	Workers' Compensation				
8055	Disability	10	10		61
	HOSPITAL & MEDICAL INSURANCE				
8061	Health	8,194	7,770	6,920	16,228
8062	Dental	880	880	896	1,893
8063	Optical	55	52	51	111
	Subtotal	<u>9,129</u>	<u>8,702</u>	<u>7,867</u>	<u>18,232</u>
	INTER FUND TRANSFER				
9901.716	Serial Bonds - Principal	9,750	8,800	8,830	8,787
9901.717	Serial Bonds - Interest	743	1,140	1,515	1,970
	Subtotal	<u>10,493</u>	<u>9,940</u>	<u>10,345</u>	<u>10,757</u>
4980	Administrative Charge	22,802	18,098	20,067	20,511
4987	Parks Charges	39,950	39,866	29,671	24,336
	TOTAL BUDGETED/ACTUAL EXPENSES	<u>309,246</u>	<u>298,947</u>	<u>253,617</u>	<u>263,911</u>
	<b>REVENUE</b>				
2025	Beach & Pool Fees	1,500	250	1,414	1,350
2401	Interest Earned	180	199	186	65
5031.010	Interfund Transfer In- Debt Service Reserve	3,099			
	TOTAL ESTIMATED/ACTUAL REVENUE	<u>4,779</u>	<u>449</u>	<u>1,600</u>	<u>1,415</u>

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
<b>HARBOR HILLS PARK DISTRICT (cont.)</b>				
<b>SUMMARY</b>				
TOTAL BUDGETED/ACTUAL EXPENSES	309,246	298,947	253,617	263,911
ACTUAL FUND BALANCES AT END OF PERIOD			(9,045)	(42,702)
	<u>309,246</u>	<u>298,947</u>	<u>244,572</u>	<u>221,209</u>
TOTAL ESTIMATED/ACTUAL REVENUE	4,779	449	1,600	1,415
APPROPRIATED FUND BALANCES	0	-		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			(42,702)	(66,361)
RAISED BY TAXATION			285,674	286,155
AMOUNT TO BE RAISED BY TAXATION	304,467	298,498		
	<u>309,246</u>	<u>298,947</u>	<u>244,572</u>	<u>221,209</u>
<b>TAX LEVY</b>				
<b>TAXABLE VALUATION</b>				
CLASS I - RESIDENTIAL PROPERTIES	618,043	666,974	761,472	779,523
Tax rate Per 100	49.263	44.754	37.516	36.709
Tax Levy	304,467	298,498	285,674	286,155
<b>TOTAL TAXABLE VALUATION</b>	618,043	666,974	761,472	779,523
<b>TAX LEVY</b>	304,467	298,498	285,674	286,155
<b>SALARY SCHEDULE</b>				
Groundskeeper I	49,177	47,897		
TOTAL SALARIES	<u>49,177</u>	<u>47,897</u>		

		PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
<b>SP155</b>	<b>MANHASSET BAY PARK DISTRICT</b>				
4750	Repair & Maintenance	14,000	14,000	85	4,206
4753	R & M - Plant & Grounds	8,500	8,500	9,774	7,272
4920	Improvements	2,000	2,500		
	Subtotal	24,500	25,000	9,859	11,478
1380	Fiscal Agent Fees			23	23
	INTERFUND TRANSFER				
9901.716	Serial Bonds - Principal	5,850	5,720	5,460	13,700
9901.717	Serial Bonds - Interest	5,504	5,740	5,965	6,473
	Subtotal	11,354	11,460	11,448	20,196
4980	Administrative Charge	2,500	4,000	3,276	3,796
4987	Administrative Charge- Parks	1,500			
	TOTAL BUDGETED/ACTUAL EXPENSES	39,854	40,460	24,583	35,470
	<b>REVENUE</b>				
2401	Interest Earned	271	148	280	186
5031	Interfund Transfer in			18,047	-
	TOTAL ESTIMATED/ACTUAL REVENUE	271	148	18,327	186
	<b>SUMMARY</b>				
	TOTAL BUDGETED/ACTUAL EXPENSES	39,854	40,460	24,583	35,470
	ACTUAL FUND BALANCES AT END OF PERIOD			63,474	30,028
		39,854	40,460	88,057	65,498
	TOTAL ESTIMATED/ACTUAL REVENUE	271	148	18,327	186
	APPROPRIATED FUND BALANCES	0	1,000		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			30,028	25,314
	RAISED BY TAXATION			39,702	39,998
	AMOUNT TO BE RAISED BY TAXATION	39,583	39,312		
		39,854	40,460	88,057	65,498
	<b>TAX LEVY</b>				
	<b>TAXABLE VALUATION</b>				
	CLASS I - RESIDENTIAL PROPERTIES	457,286	470,576	533,553	539,199
	Tax rate Per 100	8.656	8.354	7.441	7
	Tax Levy	39,583	39,312	39,702	39,998
	<b>TOTAL TAXABLE VALUATION</b>	457,286	470,576	533,553	539,199
	<b>TAX LEVY</b>	39,583	39,312	39,702	39,998

		PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
<b>SP154 CLINTON G. MARTIN PARK DISTRICT</b>					
PERSONAL SERVICES					
1000	Full Time	364,679	296,126	366,807	322,323
1200	Seasonal/Part-Time	165,000	190,000	164,029	196,756
1300	Overtime	14,000	13,500	19,986	13,421
1400	Night Differential	4,500	4,500	6,668	3,757
1500.001	Security Overtime		1,700		
1500.002	Security Night Differential		4,000		
	Subtotal	548,179	509,826	557,490	536,257
2000	Equipment & Capital Outlay	15,000	30,000	4,988	37,845
EXPENSES					
1375.4	Credit Card Fees-Contractual	1,250	1,250	633	2,037
4010	Stationery & Printing	3,500	1,000	359	500
4020	Postage	2,800	2,700		727
4210	Water	2,500	2,500	11	323
4220	Heating	10,500	12,500	6,279	7,952
4525	CSEA Legal Fees	650	650	650	650
4660	Uniforms & Laundry	3,500	4,750	5,400	3,523
4670	Gas, Oil, etc.	1,000	1,000		
4680	Chemicals & Testing	13,000	14,000	12,747	13,670
4715	Services Rendered by Other Funds	25,000	-	-	-
TOOLS, PARTS & SUPPLIES					
4740	Operating Equipment	500	500		
4743	Plant & Grounds	27,500	30,000	19,279	22,563
REPAIRS & MAINTENANCE					
4752	Operating Equipment	750	750	362	680
4753	Plant & Grounds	12,000	12,000	8,224	6,123
4890	Special Events			8,621	9,800
4902	Recreational Supplies	7,500	7,500	3,310	6,409
4930	Contractual Services	7,000	7,500	7,173	6,098
4936	Garbage Removal	11,000	11,000		9,738
8410	Electricity	65,000	70,000	49,623	53,236
	Subtotal	194,950	179,600	122,671	144,029
4261	Insurance Fire and Liability	15,367	12,186	11,807	11,643
8010	State Retirement	60,206	43,999	32,701	27,637
8030	Social Security	41,936	39,002	42,585	40,081
8035	Metropolitan Commuter Transportation Mobility	1,261	1,733	1,763	1,563
8040	Workers' Compensation	4,000	4,000	3,257	4,996
8055	Disability	50	50	3	292
HOSPITAL & MEDICAL INSURANCE					
8061	Health	89,035	96,774	80,001	55,398
8062	Dental	7,814	10,613	10,791	4,565
8063	Optical	458	645	628	269
8064	Health & Medical Reimbursement		2,800	1,400	3,650
	Subtotal	97,308	110,832	92,820	63,882
INTERFUND TRANSFER					
9901.716	Serial Bonds- Principal	10,767	32,331	33,979	33,476
9901.717	Serial Bonds- Interest	5,241	5,982	7,025	8,143
	Subtotal	16,008	38,313	41,004	41,619
4980	Administrative Charge	68,405	62,370	84,586	79,545
4987	Parks Charges	127,841	119,598	89,012	91,262
4400	Contingency	5,838			
TOTAL BUDGETED/ACTUAL EXPENSES		1,196,348	1,151,509	1,084,687	1,080,651

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
<b>CLINTON G. MARTIN PARK DISTRICT (cont.)</b>				
<b>REVENUE</b>				
1081	365	355	355	191
2012	7,500	7,500	8,000	7,500
2025.002	357,500	355,000	363,407	340,764
2300	82,391	40,000	60,000	
2401	1,100	1,500	964	6,244
2410	15,000	15,000	15,000	
2770			100	40
5031			65,593	
TOTAL ESTIMATED/ACTUAL REVENUE	463,856	419,355	513,419	354,739
<b>SUMMARY</b>				
TOTAL BUDGETED/ACTUAL EXPENSES	1,196,348	1,151,509	1,084,687	1,080,651
ACTUAL FUND BALANCES AT END OF PERIOD			300,247	146,006
	1,196,348	1,151,509	1,384,934	1,226,657
TOTAL ESTIMATED/ACTUAL REVENUE	463,856	419,355	513,419	354,739
APPROPRIATED FUND BALANCES	2,769	2,463		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			146,006	146,031
RAISED BY TAXATION			725,509	725,887
AMOUNT TO BE RAISED BY TAXATION	729,723	729,691		
	1,196,348	1,151,509	1,384,934	1,226,657
<b>TAX LEVY</b>				
<b>TAXABLE VALUATION</b>				
CLASS I - RESIDENTIAL PROPERTIES	14,537,175	14,992,574	17,668,444	17,875,306
Tax rate Per 100	3.432	3.326	2.803	2.771
Tax Levy	498,916	498,653	495,246	495,325
CLASS II - RESIDENTIAL PROPERTIES	72,650	76,658	63,187	35,905
Tax rate Per 100	2.981	2.830	3.004	3.281
Tax Levy	2,166	2,169	1,898	1,178
CLASS III - UTILITY PROPERTIES	412,663	401,690	375,959	375,446
Tax rate Per 100	7.797	8.022	8.724	8.783
Tax Levy	32,175	32,224	32,799	32,975
CLASS IV - ALL OTHER PROPERTIES	5,241,900	6,101,289	5,848,264	5,481,698
Tax rate Per 100	3.748	3.223	3.344	3.583
Tax Levy	196,466	196,645	195,566	196,409
<b>TOTAL TAXABLE VALUATION</b>	<b>20,264,388</b>	<b>21,572,211</b>	<b>23,955,854</b>	<b>23,768,355</b>
<b>TAX LEVY</b>	<b>729,723</b>	<b>729,691</b>	<b>725,509</b>	<b>725,887</b>
<b>SALARY SCHEDULE</b>				
Laborer I (2)	33,994	33,118		
Laborer II (2)	104,131	146,618		
Equipment Operator I	60,249			
Groundskeeper I	49,646			
Maintenance Mechanic I	60,473	58,872		
Clerk II	56,186			
Security Officer II		57,518		
TOTAL SALARIES	364,679	296,126		

		PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
<b>ST016 PORT WASHINGTON PUBLIC PARKING DISTRICT</b>					
PERSONAL SERVICES					
1000	Full Time	223,235	216,474	253,519	238,509
1200	Seasonal/PartTime	37,192	15,000	31,515	15,391
1300	Overtime	21,000	8,000	12,863	23,352
1400	Night Differential		4,500		
	Subtotal	281,427	243,974	297,897	277,252
2000	Equipment & Capital Outlay	20,000	40,000	832	2,700
EXPENSES					
1375.4	Credit Card Fees-Contr Exp	3,000		2,717	2,368
4010	Stationery & Printing	1,000	1,800		500
4040	Office Supplies	525			
4190	Telephone & Communication		1,500		
4210	Water	250	450	53	143
4220	Heating	3,820	3,700	2,844	2,831
4293	Equipment Rental	500	500		
4370	Surveys, Maps and Special Reports			325	
4410	Legal Notices			285	
4527	Consulting & Prof Svcs	20,000	53,000	18,726	77,349
4660	Uniforms & Laundry	5,400	1,000	1,000	445
4670	Gas, Oil, etc.	2,000	1,150	960	778
4690	Salt, Sand, etc.	3,800	3,300		3,225
4695	Parking Cards	1,300	22,500	14,786	19,524
4715	Services Rendered by Other Funds	90,000		1,415	
4740	T,P&S Operating Equipment	14,600			
4743	T,P&S Plant & Grounds	5,940	2,500	1,817	2,297
4752	R & M Operating Equipment	3,000	1,000		920
4753	R & M Plant & Grounds	4,000	4,000	2,999	3,927
4755	R & M Meters & Equipment	1,000	1,000	289	1,000
4760	Tipping Fees	3,000			
4920	R & M Improvements	2,000	2,000	240	2,000
4930	Contractual Services	2,500	15,000	2,920	7,096
5148	Services Rendered by Other Governments		25,000		
8410	Electricity	18,000	17,500	17,657	17,187
	Subtotal	185,635	156,900	69,033	141,590
4400	Contingency	32,856	25,000		
9901.005	Interfund Transfer- W/C Reserve	10,000			
4261	Insurance	8,212	13,377	13,504	13,318
4525	CSEA Legal Fees	100	100	100	100
8010	State Retirement	35,192	30,965	24,167	22,014
8030	Social Security	21,529	18,664	23,008	17,995
8035	Metropolitan Commuter Transportation Mobility	647	830	948	731
8040	Workers' Compensation	4,500	4,500	2,581	3,696
8055	Disability	50	50		284
HOSPITAL & MEDICAL INSURANCE					
8061	Health	53,372	40,978	34,312	66,081
8062	Dental	3,596	5,074	5,155	4,065
8063	Optical	255	323	314	232
	Subtotal	57,223	46,375	39,781	70,378
INTERFUND TRANSFER					
9901.716	Serial Bonds-Principal	6,999	62,784	238,302	231,379
9901.717	Serial Bonds-Interest	2,704	3,781	10,356	21,346
	Subtotal	9,703	66,565	248,658	252,725



	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
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**PORT WASHINGTON PUBLIC PARKING DISTRICT (cont.)**

**TAX LEVY**

**TAXABLE VALUATION**

CLASS I - RESIDENTIAL PROPERTIES	19,001,226	19,860,788	22,296,442	22,400,163
Tax rate Per 100	1.094	1.048	0.931	0.929
Tax Levy	207,873	208,141	207,580	208,098
CLASS II - RESIDENTIAL PROPERTIES	1,575,468	1,708,304	1,601,989	1,499,564
Tax rate Per 100	0.615	0.560	0.597	0.638
Tax Levy	9,689	9,567	9,564	9,567
CLASS III - UTILITY PROPERTIES	1,100,267	1,067,483	984,803	989,808
Tax rate Per 100	2.115	2.191	2.425	2.438
Tax Levy	23,271	23,389	23,881	24,132
CLASS IV - ALL OTHER PROPERTIES	5,489,131	6,408,641	6,209,357	5,874,244
Tax rate Per 100	1.260	1.084	1.120	1.170
Tax Levy	69,163	69,470	69,545	68,729
<b>TOTAL TAXABLE VALUATION</b>	<b>27,166,092</b>	<b>29,045,216</b>	<b>31,092,591</b>	<b>30,763,779</b>
<b>TAX LEVY</b>	<b>309,996</b>	<b>310,566</b>	<b>310,570</b>	<b>310,525</b>

**SALARY SCHEDULE**

Labor Supervisor II		
Equipment Operator II (2)	139,151	135,552
Laborer I (2)	84,084	80,922
<b>TOTAL SALARIES</b>	<b>223,235</b>	<b>216,474</b>

		PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
<b>SM017 TOWN OF NORTH HEMPSTEAD SIDEWALK DISTRICT</b>					
	PERSONAL SERVICES				
1000	Full Time	762,738	868,230	812,293	781,131
1200	Part Time / Seasonal	75,000	75,000		
1300	Overtime	80,000	80,000	170,282	110,185
	Subtotal	917,738	1,023,230	982,575	891,316
2000	Equipment & Capital Outlay	35,000	35,000		
	EXPENSES				
5148	Services Rendered by Other Governments		132,127	183,203	125,414
4670	Gas, Oil, etc.	42,000	40,000	27,667	16,915
4715	Services Rendered by Other Funds	177,664			
	TOOLS, PARTS & SUPPLIES				
4740	Operating Equipment	40,000	40,000	8,931	101
4746	Miscellaneous	175,000	172,500	149,549	195,764
	REPAIRS & MAINTENANCE				
4752	Operating Equipment	15,000	10,000	6,961	13,911
4760	Tipping Fees - Landfill	175,000	200,000	334,477	95,023
4660	Uniforms & Laundry	5,500	5,500	5,000	1,767
4525	CSEA Legal Fees	100	100	100	100
4930	Interfund Transfer		503,661	372,150	225,000
	Subtotal	630,264	1,103,888	1,088,038	673,995
4261	Insurance, Fire, Liability	27,084	29,630	28,708	28,311
4410	Legal Notices			1	
4620	Tort Reserve				2,500
8010	State Retirement	125,437	104,512	81,188	72,937
8030	Social Security	70,207	78,277	74,292	69,577
8035	Metropolitan Commuter Trans. Mobility Tax	2,111	3,479	3,074	2,969
8040	Workers' Compensation	7,000	7,000	6,905	8,555
8050	Unemployment Expenses				3,529
8055	Disability	100	100	(3)	457
	Subtotal	231,938	222,998	194,165	188,835
	HOSPITAL & MEDICAL INSURANCE				
8061	Health	204,257	214,697	175,748	180,453
8062	Dental	15,876	19,634	19,965	21,027
8063	Optical	1,026	1,205	1,172	1,206
	Subtotal	221,159	235,536	196,885	202,686
	INTERFUND TRANSFER				
9901	Interfund Transfer	682,770			
9901.005	Workers' Compensation Reserve				5,000
9901.716	Serial Bonds - Principal	66,146	63,032	173,144	165,287
9901.717	Serial Bonds - Interest	27,362	29,944	34,942	43,940
	Subtotal	776,278	92,976	208,086	214,227
4980	Administrative Charge	273,621	280,677	257,106	250,240
4985	Town Attorney Admin Charges	214,500	214,500	195,000	150,000
4991	Debt Service Charge			(20)	
	TOTAL BUDGETED/ACTUAL EXPENDITURES	3,300,499	3,208,805	3,121,835	2,571,299
	REVENUE				
1081	Payments in Lieu of Taxes	53,382	35,462	32,804	23,705
2401	Interest Earned	3,700	6,001	8,601	6,744
2701	Refund of Prior Year Expenditure				36
2801	Interfund Revenues			61,438	32,079
5031	Interfund Transfer In				2,500
5031.010	Interfund Transfer In- Debt Service Reserve	50,918			
	TOTAL ESTIMATED/ACTUAL REVENUE	108,000	41,463	102,843	65,064

	PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
<b>TOWN OF NORTH HEMPSTEAD SIDEWALK DISTRICT (cont.)</b>				
<b>SUMMARY</b>				
TOTAL BUDGETED/ACTUAL EXPENDITURES	3,300,499	3,208,805	3,121,835	2,571,299
ACTUAL FUND BALANCES AT END OF PERIOD			825,147	774,672
	<u>3,300,499</u>	<u>3,208,805</u>	<u>3,946,982</u>	<u>3,345,971</u>
TOTAL ESTIMATED/ACTUAL REVENUE	108,000	41,463	102,843	65,064
APPROPRIATED FUND BALANCE	179,304	97,831		
ACTUAL FUND BALANCE AT BEGINNING OF PERIOD			774,672	381,211
RAISED BY TAXATION			3,069,467	2,899,696
AMOUNT TO BE RAISED BY TAXATION	3,013,194	3,069,511		
	<u>3,300,499</u>	<u>3,208,805</u>	<u>3,946,982</u>	<u>3,345,971</u>
<b>TAX LEVY</b>				
<b>TAXABLE VALUATION</b>				
CLASS I - RESIDENTIAL PROPERTIES	39,939,754	41,946,952	48,771,787	49,404,468
Tax rate Per 100	3.726	3.610	3.099	2.894
Tax Levy	<u>1,488,155</u>	<u>1,514,285</u>	<u>1,511,438</u>	<u>1,429,765</u>
CLASS II - RESIDENTIAL PROPERTIES	1,624,161	1,724,328	1,682,300	1,511,739
Tax rate Per 100	2.062	1.962	2.003	2.024
Tax Levy	<u>33,490</u>	<u>33,831</u>	<u>33,696</u>	<u>30,598</u>
CLASS III - UTILITY PROPERTIES	5,196,540	5,358,097	5,123,476	4,973,601
Tax rate Per 100	8.048	7.968	8.427	8.239
Tax Levy	<u>418,218</u>	<u>426,933</u>	<u>431,755</u>	<u>409,775</u>
CLASS IV - ALL OTHER PROPERTIES	25,888,361	30,183,721	29,104,349	27,396,425
Tax rate Per 100	4.146	3.626	3.754	3.758
Tax Levy	<u>1,073,331</u>	<u>1,094,462</u>	<u>1,092,577</u>	<u>1,029,558</u>
<b>TOTAL TAXABLE VALUATION</b>	<u>72,648,816</u>	<u>79,213,098</u>	<u>84,681,912</u>	<u>83,286,233</u>
<b>TAX LEVY</b>	<u>3,013,194</u>	<u>3,069,511</u>	<u>3,069,467</u>	<u>2,899,696</u>
<b>SALARY SCHEDULE</b>				
Highway Construction Supervisor	77,080	74,870		
Highway Maintenance Supervisor I	90,201	84,425		
Equipment Operator III (3)	212,263	144,113		
Equipment Operator II (2)		120,947		
Laborer I (5)	211,139	276,037		
Laborer II	63,431	62,187		
Maintenance Mason	66,545	64,664		
Clerk II	42,079	40,987		
<b>TOTAL SALARIES</b>	<u>762,738</u>	<u>868,230</u>		

		PROPOSED 2012 BUDGET	ADOPTED 2011 BUDGET	2010 ACTUAL	2009 ACTUAL
<b>SW018</b>	<b>GREAT NECK WATER DISTRICT</b>				
4295	Hydrant Rental	48,960	48,960	48,960	48,960
4980	Administrative Charge	2,500	2,500	2,429	2,459
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>51,460</b>	<b>51,460</b>	<b>51,389</b>	<b>51,419</b>
	<b>REVENUE</b>				
2401	Interest Earned	40	50	82	36
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>40</b>	<b>50</b>	<b>82</b>	<b>36</b>
	<b>SUMMARY</b>				
	<b>TOTAL BUDGETED/ACTUAL EXPENSES</b>	<b>51,460</b>	<b>51,460</b>	<b>51,389</b>	<b>51,419</b>
	<b>ACTUAL FUND BALANCES AT END OF PERIOD</b>			124	42
		<b>51,460</b>	<b>51,460</b>	<b>51,513</b>	<b>51,461</b>
	<b>TOTAL ESTIMATED/ACTUAL REVENUE</b>	<b>40</b>	<b>50</b>	<b>82</b>	<b>36</b>
	<b>APPROPRIATED FUND BALANCES</b>	<b>(0)</b>			
	<b>ACTUAL FUND BALANCES AT BEGINNING OF PERIOD</b>			42	6
	<b>RAISED BY TAXATION</b>			51,389	51,419
	<b>AMOUNT TO BE RAISED BY TAXATION</b>	<b>51,420</b>	<b>51,410</b>		
		<b>51,460</b>	<b>51,460</b>	<b>51,513</b>	<b>51,461</b>
	<b>TAX LEVY</b>				
	<b>TAXABLE VALUATION</b>				
	<b>CLASS I - RESIDENTIAL PROPERTIES</b>	1,902,713	2,065,368	2,362,755	2,419,879
	Tax rate Per 100	1.775	1.634	1.427	1.396
	Tax Levy	33,773	33,748	33,717	33,782
	<b>CLASS III - UTILITY PROPERTIES</b>	481,348	463,361	419,915	391,050
	Tax rate Per 100	3.346	3.480	3.843	4.134
	Tax Levy	16,106	16,125	16,137	16,166
	<b>CLASS IV - ALL OTHER PROPERTIES</b>	65,498	75,612	75,663	66,013
	Tax rate Per 100	2.353	2.032	2.029	2.229
	Tax Levy	1,541	1,536	1,535	1,471
	<b>TOTAL TAXABLE VALUATION</b>	<b>2,449,559</b>	<b>2,604,341</b>	<b>2,858,333</b>	<b>2,876,942</b>
	<b>TAX LEVY</b>	<b>51,420</b>	<b>51,410</b>	<b>51,389</b>	<b>51,419</b>