

Schedule B (Document Changes)

TOWN OF NORTH HEMPSTEAD						
Summary of 2024 Preliminary Budget Document Changes						
By Fund						
Fund	Tab	Page	FROM	TO	Department	Note
General Fund	2	4	2228	2269	Animal Control Services, Other Gov'T	Correcting account code
General Fund	2	10	N/A	1300	Snow OT, Comptroller's Office	Adding missing account code for FB correction
General Fund	2	11	8040	8040.002	Fund-Wide Benefits	Correcting account code
General Fund	2	11	8040.002	8040	Fund-Wide Benefits	Correcting account code
General Fund	2	13	4670	4660	Parks & Recreation Administration	Correcting account code
General Fund	2	13	4715	4670	Parks & Recreation Administration	Correcting account code
General Fund	2	13	4660	4715	Parks & Recreation Administration	Correcting account code
General Fund	2	21	N/A	1300	Snow OT, Public Safety	Adding missing account code for FB correction
General Fund	2	29	N/A	2000	Capital Outlay and Equipment, Emergency Disaster	Adding missing account code for FB correction
General Fund	2	29	N/A	4930	Unallocated Expense	Adding missing account code for FB correction
General Fund	2	1 (Staffing Page)	4.1	4.05	Human Resources	Adding Group Health Insurance Position
General Fund	2	1 (Staffing Page)	4.05	4.08	Human Resources (Adopted 23 #)	
General Fund	2	5 (Staffing Page)	284.18	284.13	Total Headcount GF (Tentative 2024)	
General Fund	2	5 (Staffing Page)	283.97	284	Total Headcount GF (Budget 2023)	
General Fund	2	5 (Staffing Page)	N/A	N/A	Funding for SEC SUPERVISOR Title	decreased by \$4,214
TOV	3	1	N/A	N/A	N/A	Fixed "Total Budget Revenues & Taxation" to equal 41,851,782. Previous calculation did not include LIPA Settlement payment.
TOV	3	12	N/A	4756	Department of Highways Admin	Showing hidden row, no financial change
TOV	3	2 (Staffing Page)	N/A	N/A	Funding for DEP. SUPERINTENDENT Title	decreased to \$0
TOV	3	2 (Staffing Page)	166	165	Total Headcount TOV (Tentative 2024)	
TOSD - SF121	4	1	N/A	N/A	Albertson Fire District	Add "Fund Balance Appropriation for Policy Requirement"
TOSD - SP155	4	17	N/A	4980	Manhasset Bay Park District	Adding missing account codes, no financial change
TOSD - SP155	4	17	N/A	9901.716	Manhasset Bay Park District	Adding missing account codes, no financial change
TOSD - SP155	4	17	N/A	9901.717	Manhasset Bay Park District	Adding missing account codes, no financial change
TOSD - ST016	4	22	5031.01	5031.010	PW Public Parking District	Correcting account code
TOSD - SW018	4	26	N/A	2701	Great Neck Water District	Adding missing account codes - Actual 2021, Revenue