

Town Board
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Town Clerk
RAGINI
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Receiver of Taxes
CHARLES BERMAN

TOWN OF NORTH HEMPSTEAD
OFFICE OF THE SUPERVISOR

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Jennifer S. DeSena
Town Supervisor

MEMO

To: Town Board

From: Jennifer S. DeSena, Town Supervisor

CC: J. Chiara, Town Attorney

Date: November 4, 2022

Re: Addendum to Amendments to 2023 Preliminary Budget

As agreed upon at the conclusion of last night's Board meeting, we will be conducting a Special Meeting of the Town Board Monday November 7, 2022 at 10:00 AM to approve a 2023 Final Budget, with the following amendments:

- 1) Tab 2
 - a. Page 13
 - i. Line 4903 "Recreational Programs" --\$99,400
 - ii. Line 4903.001 "Recreational Fitness instructors" --\$32,200
- 2) Tab 7
 - a. Page 16
 - i. "Revenues/Expenses for Harbor Hills"
 1. The amount to be raised by taxation in the Revenue/Expenses Section *has been changed to \$488,120 making the Revenue/Expense line equal to the sum of \$534,654 (see attached page)*
- 3) The mandatory NYS Board of Real Property Services Local Government Exemption Impact Report, attached herein, will be made part of the Budget as required. Enclosed, are pages that will be incorporated into and made part of the 2003 Final Budget.

TOWN OF NORTH HEMPSTEAD				
General Fund	Preliminary Budget 2023	Adopted Budget 2022	Actual 2021	Actual 2020

Departments of Community Services & Services for the Aging
(continued)

A.34.6773.Dept of Community Services/Aging

1000	PERSONAL SERVICES	865,182	760,232	762,475	756,144
1200	SEASONAL AND PART TIME	33,024	33,024	24,130	33,037
1300	OVERTIME	29,878	21,635	15,391	16,798
1400	NIGHT DIFFERENTIAL	2,000	2,000	1,714	1,307
	<i>Subtotal</i>	930,084	816,891	803,709	807,287
4299	RENTALS-MISC.	16,000	16,000	16,000	16,000
4429	PROFESSIONAL SERVICES	603,852	589,457	503,060	553,485
4450	CONFERENCES,SEMINARS & MEETINGS	500	500	-	40
4460	PUBLIC INFORMATION & EDUCATION	27,230	52,695	14,130	20,355
4715	SERVICES RENDERED BY OTHER FUNDS	2,000	2,000	804	1,004
4743	T.P.S.-PLANT & GROUNDS	1,500	1,500	671	2,994
4752	R & M - OPERATING EQUIPMENT	17,000	13,000	3,425	7,657
4903	RECREATION PROGRMS	99,400	94,000	60,415	67,815
4903.001	RECREATION PROGRAMS Fitness Instructors	32,200	31,480	-	-
4931	ASSISTANCE TO ORGS-SENIORS	254,250	271,750	258,230	225,758
4932	TRANSPORTATION SENIORS	506,599	568,879	471,233	316,186
6789	VETERANS' SERVICES	18,150	18,675	4,721	3,675
6790	TAX ABATEMENT-SENIOR CITIZENS	24,000	23,000	22,107	20,047
	<i>Subtotal</i>	1,602,681	1,682,936	1,354,797	1,235,015
	Total Department of Services for the Aging	2,532,765	2,499,827	2,158,506	2,042,302
	Total Departments of Community Services, Jones Fund & Services for the Aging	3,429,350	3,379,092	3,043,674	2,858,717

Town of North Hempstead				
Town Operated Special Districts	Preliminary Budget 2023	Adopted Budget 2022	Actual 2021	Actual 2020

HARBOR HILLS PARK DISTRICT (cont.)

REVENUE

2025	Beach & Pool Fees	2,500	2,500	2,683	-
2401	Interest Earned	200	100	91	1,142
2701	Refund of Prior Year Expenditure	-	-	-	(1,072)
2801	Interfund Revenue	-	-	2,907	1,712
5031.007	Interfund Transfer In - BAN premium	15,820	14,794	9,578	17,117
5031.008	Interfund Transfer In - Capital Project Interest	3,014	4,595	5,062	1,986
	TOTAL ESTIMATED/ACTUAL REVENUE	21,534	21,989	20,321	20,885

SUMMARY

	TOTAL BUDGETED/ACTUAL EXPENSES	534,654	468,924	421,350	283,939
	ACTUAL FUND BALANCES AT END OF PERIOD			292,175	336,154
		534,654	468,924	713,525	620,093
	TOTAL ESTIMATED/ACTUAL REVENUE	21,534	21,989	20,321	20,885
	APPROPRIATED FUND BALANCES	25,000	25,600		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			336,154	261,118
	RAISED BY TAXATION			357,050	338,090
	AMOUNT TO BE RAISED BY TAXATION	488,120	421,335		
		534,654	468,924	713,525	620,093

TAX LEVY

TAXABLE VALUATION

	CLASS I - RESIDENTIAL PROPERTIES	226,453	203,185	174,018	405,252
	Tax rate Per 100	215.550	207.365	205.180	83.427
	Tax Levy	488,120	421,335	357,050	338,090
	TOTAL TAXABLE VALUATION	226,453	203,185	174,018	405,252
	TAX LEVY	488,120	421,335	357,050	338,090

* Note 2021 tax split varies from adopted budget due to changes made by the county after adoption



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only – not to be filed with NYS Board of Real Property Services)

Date: 05/04/2022

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2023

Town: 2

Total equalized value in taxing jurisdiction: 75,481,169,500

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
2100	NYS - GENERALLY	RPTL 404(1)	71	27,395,100	0.04%
2350	PUBLIC AUTHORITY - STATE	RPTL 412	182	595,813,900	0.79%
3100	CO - GENERALLY	RPTL 406(1)	358	332,021,700	0.44%
3500	TOWN - GENERALLY	RPTL 406(1)	187	501,510,000	0.66%
3650	VG - GENERALLY	RPTL 406(1)	419	605,863,100	0.80%
3800	SCHOOL DISTRICT	RPTL 408	111	1,593,705,500	2.11%
3870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	173	327,103,200	0.43%
3970	REGIONAL OTB CORPORATION	RACING L 513	1	1,336,900	0.00%
4000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	21	31,318,100	0.04%
4100	USA - GENERALLY	RPTL 400(1)	9	98,662,400	0.13%
4110	USA - SPECIFIED USES	STATE L 54	8	16,098,900	0.02%
4200	FOREIGN GOVT - EMBASSY	RPTL 418	1	1,938,000	0.00%
3020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	97	977,247,100	1.29%
3040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	14	2,644,300	0.00%
3080	MUN HSNB AUTH-FEDERAL/MUN AIDE	PUB HSNB L 52(3)&(5)	4	29,892,300	0.04%
3950	MUNICIPAL RAILROAD	RPTL 456	65	28,170,500	0.04%
1600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	83	84,029,600	0.11%
5120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	45	127,137,700	0.17%
5210	NONPROF CORP - HOSPITAL	RPTL 420-a	73	893,794,400	1.18%
5230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	10,929,600	0.01%
5300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	78	156,920,500	0.21%
3100	VETERANS ORGANIZATION	RPTL 452	7	5,005,400	0.01%
3300	INTERDENOMINATIONAL CENTER	RPTL 430	315	1,028,836,800	1.36%
3400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	41	65,889,700	0.09%
7350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	25	53,929,800	0.07%
0120	Class one reassessment-Nassau	RPTL 485-B	62349	11,717,748,000	15.52%
1101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1015	368,183,700	0.49%
1121	ALT VET-NON-COMBAT - GENERAL	RPTL 458-A	1810	216,216,100	0.29%
1131	ALT VET - COMBAT - GENERAL	RPTL 458-A	1115	201,142,500	0.27%
1141	ALT VET - DISABILITY - GENERAL	RPTL 458-A	256	45,653,600	0.06%
1161	COLD WAR VETERAN		265	22,066,800	0.03%
1163	COLD WAR VETERAN 15%		85	10,540,000	0.01%
1171	COLD WAR VETERAN DISABILITY	RPTL 458-B	19	3,102,000	0.00%
1300	PARAPLEGIC VETS	RPTL 458(3)	5	5,588,000	0.01%
1400	CLERGY	RPTL 460	121	78,851,400	0.10%
1680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	656	54,795,600	0.07%
1730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	8,676,500	0.01%
1800	PERSONS AGE 65 OR OVER	RPTL 467	1099	249,033,200	0.33%
1900	PHYSICALLY DISABLED	RPTL 459	38	3,731,000	0.00%
1930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	38	8,292,200	0.01%
1980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	5	322,000	0.00%
1111	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	9	1,081,000	0.00%

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4210	HOME IMPROVEMENTS	RPTL 421-F	118	3,915,000	0.01%
4220	HOME IMPROVEMENTS NEW	RPTL 421-f	6330	753,821,000	1.00%
3450	INC ASSN OF VOLUNTEER FIREMEN	RPTL 464(1)	2	1,787,400	0.00%
7600	BUSINESS INV. PROPERTY	RPTL 485-B	25	8,480,800	0.01%
9650	LTD PROF HOUSING CO	P H F I L 33,556,654-	1	6,030,300	0.01%
9660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	11	69,728,100	0.09%
9500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	415,000	0.00%
9510	RESIDENT ENERGY CONSERV IMPROV	RPTL 487-a	1	141,000	0.00%
Totals:			77771	21,436,536,700	28.40%